

NO	KODE PROGRAM	URAIAN	PAGU / ANGGARAN		PENYERAPAN S/D DES	SISA ANGGARAN S/D DES	PROSENTASE (%)	KET
			VOL	JUMLAH				
1	2	3	4	5	6	7	8	9
	003	Dukungan Operasional Pertahanan dan Keamanan						
		Pendidikan dan Pelatihan Funmgsional						
	521112	Belanja pengadaan bahan makanan						
		1. Extra Fooding Latfung [5 Fung x 30 Org x 4 Hr]	600 OH	8,400,000	8,400,000	-	100.00%	
		2. ULP Latfung [5 Fung x 30 Org x 4 Hr]	600 OH	24,600,000	24,600,000	-	100.00%	
	521119	Belanja Barang Operasional Lainnya						
		1. Sun B/jak [5 Fung x 30 Org x 1 Giat]	150 OG	750,000	750,000	-	100.00%	
		2. Transportasi Kembali ke Kesatuan [5 Fung x 30 Org x 1 Giat]	150 OG	37,500,000	37,500,000	-	100.00%	
		3. Ops Latfung [5 Fung x 30 Org x 4 Hr]	600 OH	21,000,000	21,000,000	-	100.00%	
	521213	Honor Output Kegiatan						
		- Honor Latfung [5 Fung x 40 Jam x 40 JP]	200 O/JP	20,000,000	20,000,000	-	100.00%	
		<b>Jumlah Program 060.01.05</b>						
				138,438,000	129,984,000	8,454,000	94.81%	

Raba, 30 Desember 2016  
 KEPALA BAGIAN SUMBER DAYA

  
 MOHAMMAD IQBAL HUDA, S.Sos  
 KOMPOL NRP 70100036