

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN
UNTUK BULAN YANG BERAKHIR 31 MARET 2017
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 060 **KEPOLISIAN NEGARA REPUBLIK INDONESIA**
ESELON I : 01 **KEPOLISIAN NEGARA REPUBLIK INDONESIA**
WILAYAH/PROPINSI : 2300 **NUSA TENGGARA BARAT**
SATUAN KERJA : 644751 **SPRIPIM POLDA NTB**
JENIS SATUAN KERJA : KD **KANTOR DAERAH**

Kode Lap. : LRBSB 02
Tanggal : Thursday, September
Halaman : 1
Prog.Id : lu_irabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|--------------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|--------------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | TRANSAKSI KAS | | | | | | | | |
| 01 | RUPIAH MURNI | | | | | | | | |
| 0 | RM | | | | | | | | |
| 03 | KETERTIBAN DAN KEAMANAN | | | | | | | | |
| 01 | KEPOLISIAN | | | | | | | | |
| 01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Polri | | | | | | | | |
| 3070 | Penerangan Masyarakat | | | | | | | | |
| 001 | Layanan Penerangan Masyarakat | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521119 | Belanja Barang Operasional Lainnya | 163,200,000 | 163,200,000 | 9,123,800 | 36,323,800 | 0 | 36,323,800 | 22.26 | 126,876,200 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 163,200,000 | 163,200,000 | 9,123,800 | 36,323,800 | 0 | 36,323,800 | 22.26 | 126,876,200 |
| | JUMLAH KELOMPOK BELANJA 52 | 163,200,000 | 163,200,000 | 9,123,800 | 36,323,800 | 0 | 36,323,800 | 22.26 | 126,876,200 |
| | JUMLAH BELANJA OUTPUT 3070.001 | 163,200,000 | 163,200,000 | 9,123,800 | 36,323,800 | 0 | 36,323,800 | 22.26 | 126,876,200 |
| | JUMLAH BELANJA KEGIATAN 3070 | 163,200,000 | 163,200,000 | 9,123,800 | 36,323,800 | 0 | 36,323,800 | 22.26 | 126,876,200 |
| 3073 | Dukungan Pelayanan Internal Perkantoran Polri | | | | | | | | |
| 994 | Layanan Perkantoran | | | | | | | | |
| 51 | BELANJA PEGAWAI | | | | | | | | |
| 5111 | Belanja Gaji dan Tunjangan PNS | | | | | | | | |
| 511161 | Belanja Gaji Pokok PNS TNI/Polri | 1,199,216,000 | 1,199,216,000 | 77,850,100 | 233,464,500 | 0 | 233,464,500 | 19.47 | 965,751,500 |
| 511169 | Belanja Pembulatan Gaji PNS TNI/Polri | 23,000 | 23,000 | 1,249 | 3,677 | 0 | 3,677 | 15.99 | 19,323 |
| 511171 | Belanja Tunj. Suami/Istri PNS TNI/Polri | 89,344,000 | 89,344,000 | 5,641,110 | 16,914,750 | 0 | 16,914,750 | 18.93 | 72,429,250 |
| 511172 | Belanja Tunj. Anak PNS TNI/Polri | 34,226,000 | 34,226,000 | 2,075,528 | 6,223,152 | 0 | 6,223,152 | 18.18 | 28,002,848 |

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Kode Lap. : LRBSB 02
Tanggal : Thursday, September
Halaman : 3
Prog.Id : lu_irabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521115 | Belanja Honor Operasional Satuan Kerja | 10,800,000 | 10,800,000 | 900,000 | 1,800,000 | 0 | 1,800,000 | 16.67 | 9,000,000 |
| 521119 | Belanja Barang Operasional Lainnya | 4,143,093,000 | 4,143,093,000 | 523,396,750 | 761,316,250 | 0 | 761,316,250 | 18.38 | 3,381,776,750 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 4,153,893,000 | 4,153,893,000 | 524,296,750 | 763,116,250 | 0 | 763,116,250 | 18.37 | 3,390,776,750 |
| 5218 | Belanja Barang Persediaan | | | | | | | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 137,880,000 | 137,880,000 | 5,374,700 | 22,419,700 | 0 | 22,419,700 | 16.26 | 115,460,300 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 137,880,000 | 137,880,000 | 5,374,700 | 22,419,700 | 0 | 22,419,700 | 16.26 | 115,460,300 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | | |
| 524111 | Belanja Perjalanan Biasa | 782,660,000 | 782,660,000 | 179,767,600 | 428,838,100 | 0 | 428,838,100 | 54.79 | 353,821,900 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 782,660,000 | 782,660,000 | 179,767,600 | 428,838,100 | 0 | 428,838,100 | 54.79 | 353,821,900 |
| | JUMLAH KELOMPOK BELANJA 52 | 5,074,433,000 | 5,074,433,000 | 709,439,050 | 1,214,374,050 | 0 | 1,214,374,050 | 23.93 | 3,860,058,950 |
| | JUMLAH BELANJA OUTPUT 3073.994 | 11,024,132,000 | 11,024,132,000 | 1,099,258,748 | 2,385,794,908 | 0 | 2,385,794,908 | 21.64 | 8,638,337,092 |
| | JUMLAH BELANJA KEGIATAN 3073 | 11,024,132,000 | 11,024,132,000 | 1,099,258,748 | 2,385,794,908 | 0 | 2,385,794,908 | 21.64 | 8,638,337,092 |
| | JUMLAH BELANJA PROGRAM 03.01.01 | 11,187,332,000 | 11,187,332,000 | 1,108,382,548 | 2,422,118,708 | 0 | 2,422,118,708 | 21.65 | 8,765,213,292 |
| 01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Polri | | | | | | | | |
| 5056 | Pengelola Informasi dan Dokumentasi | | | | | | | | |
| 001 | Layanan Informasi dan Dokumentasi | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521119 | Belanja Barang Operasional Lainnya | 26,000,000 | 26,000,000 | 2,000,000 | 6,000,000 | 0 | 6,000,000 | 23.08 | 20,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 26,000,000 | 26,000,000 | 2,000,000 | 6,000,000 | 0 | 6,000,000 | 23.08 | 20,000,000 |
| | JUMLAH KELOMPOK BELANJA 52 | 26,000,000 | 26,000,000 | 2,000,000 | 6,000,000 | 0 | 6,000,000 | 23.08 | 20,000,000 |
| | JUMLAH BELANJA OUTPUT 5056.001 | 26,000,000 | 26,000,000 | 2,000,000 | 6,000,000 | 0 | 6,000,000 | 23.08 | 20,000,000 |

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Kode Lap. : LRBSB 02
Tanggal : Thursday, September
Halaman : 4
Prog.Id : lu_irabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | JUMLAH BELANJA KEGIATAN 5056 | 26,000,000 | 26,000,000 | 2,000,000 | 6,000,000 | 0 | 6,000,000 | 23.08 | 20,000,000 |
| | JUMLAH BELANJA PROGRAM 03.01.01 | 26,000,000 | 26,000,000 | 2,000,000 | 6,000,000 | 0 | 6,000,000 | 23.08 | 20,000,000 |
| 02 | Program Peningkatan Sarana dan Prasarana Aparatur Polri | | | | | | | | |
| 5059 | Dukungan Manajemen dan Teknik Sarpras | | | | | | | | |
| 994 | Layanan Perkantoran | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5231 | Belanja Pemeliharaan | | | | | | | | |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | 305,808,000 | 305,808,000 | 26,040,150 | 59,910,150 | 0 | 59,910,150 | 19.59 | 245,897,850 |
| | JUMLAH SUB KELOMPOK BELANJA 5231 | 305,808,000 | 305,808,000 | 26,040,150 | 59,910,150 | 0 | 59,910,150 | 19.59 | 245,897,850 |
| | JUMLAH KELOMPOK BELANJA 52 | 305,808,000 | 305,808,000 | 26,040,150 | 59,910,150 | 0 | 59,910,150 | 19.59 | 245,897,850 |
| | JUMLAH BELANJA OUTPUT 5059.994 | 305,808,000 | 305,808,000 | 26,040,150 | 59,910,150 | 0 | 59,910,150 | 19.59 | 245,897,850 |
| | JUMLAH BELANJA KEGIATAN 5059 | 305,808,000 | 305,808,000 | 26,040,150 | 59,910,150 | 0 | 59,910,150 | 19.59 | 245,897,850 |
| | JUMLAH BELANJA PROGRAM 03.01.02 | 305,808,000 | 305,808,000 | 26,040,150 | 59,910,150 | 0 | 59,910,150 | 19.59 | 245,897,850 |
| 08 | Program Kerjasama Keamanan dan Ketertiban | | | | | | | | |
| 3120 | Kerja Sama Keamanan dan Ketertiban K/L | | | | | | | | |
| 002 | Kerjasama Dalam Negeri | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521119 | Belanja Barang Operasional Lainnya | 49,142,000 | 49,142,000 | 0 | 0 | 0 | 0 | 0.00 | 49,142,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 49,142,000 | 49,142,000 | 0 | 0 | 0 | 0 | 0.00 | 49,142,000 |
| | JUMLAH KELOMPOK BELANJA 52 | 49,142,000 | 49,142,000 | 0 | 0 | 0 | 0 | 0.00 | 49,142,000 |
| | JUMLAH BELANJA OUTPUT 3120.002 | 49,142,000 | 49,142,000 | 0 | 0 | 0 | 0 | 0.00 | 49,142,000 |
| | JUMLAH BELANJA KEGIATAN 3120 | 49,142,000 | 49,142,000 | 0 | 0 | 0 | 0 | 0.00 | 49,142,000 |

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Kode Lap. : LRBSB 02
 Tanggal : Thursday, September
 Halaman : 6
 Prog.Id : lu_irabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 994 | Layanan Perkantoran | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521119 | Belanja Barang Operasional Lainnya | 72,000,000 | 72,000,000 | 0 | 0 | 0 | 0 | 0.00 | 72,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 72,000,000 | 72,000,000 | 0 | 0 | 0 | 0 | 0.00 | 72,000,000 |
| | JUMLAH KELOMPOK BELANJA 52 | 72,000,000 | 72,000,000 | 0 | 0 | 0 | 0 | 0.00 | 72,000,000 |
| | JUMLAH BELANJA OUTPUT 3073.994 | 72,000,000 | 72,000,000 | 0 | 0 | 0 | 0 | 0.00 | 72,000,000 |
| | JUMLAH BELANJA KEGIATAN 3073 | 72,000,000 | 72,000,000 | 0 | 0 | 0 | 0 | 0.00 | 72,000,000 |
| | JUMLAH BELANJA PROGRAM 03.01.01 | 72,000,000 | 72,000,000 | 0 | 0 | 0 | 0 | 0.00 | 72,000,000 |
| | JUMLAH BELANJA SUB FUNGSI 03.01 | 72,000,000 | 72,000,000 | 0 | 0 | 0 | 0 | 0.00 | 72,000,000 |
| | JUMLAH BELANJA FUNGSI 03 | 72,000,000 | 72,000,000 | 0 | 0 | 0 | 0 | 0.00 | 72,000,000 |
| | JUMLAH BELANJA CARA PENARIKAN 0 | 72,000,000 | 72,000,000 | 0 | 0 | 0 | 0 | 0.00 | 72,000,000 |
| | JUMLAH BELANJA SUMBER DANA 04 | 72,000,000 | 72,000,000 | 0 | 0 | 0 | 0 | 0.00 | 72,000,000 |
| | JUMLAH BELANJA JENIS SATKER KD | 12,054,045,000 | 12,054,045,000 | 1,189,819,698 | 2,571,420,858 | 0 | 2,571,420,858 | 21.33 | 9,482,624,142 |
| | JUMLAH TRANSAKSI KAS | 12,054,045,000 | 12,054,045,000 | 1,189,819,698 | 2,571,420,858 | 0 | 2,571,420,858 | 21.33 | 9,482,624,142 |
| | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 12,054,045,000 | 12,054,045,000 | 1,189,819,698 | 2,571,420,858 | 0 | 2,571,420,858 | 21.33 | 9,482,624,142 |