

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN
UNTUK BULAN YANG BERAKHIR 30 SEPTEMBER 2017
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 060 **KEPOLISIAN NEGARA REPUBLIK INDONESIA**
ESELON I : 01 **KEPOLISIAN NEGARA REPUBLIK INDONESIA**
WILAYAH/PROPINSI : 2300 **NUSA TENGGARA BARAT**
SATUAN KERJA : 644751 **SPRIPIM POLDA NTB**
JENIS SATUAN KERJA : KD **KANTOR DAERAH**

Kode Lap. : LRBSB 02
Tanggal : Friday, October 6,
Halaman : 1
Prog.Id : lu_irabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|--------------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|-------------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | TRANSAKSI KAS | | | | | | | | |
| 01 | RUPIAH MURNI | | | | | | | | |
| 0 | RM | | | | | | | | |
| 03 | KETERTIBAN DAN KEAMANAN | | | | | | | | |
| 01 | KEPOLISIAN | | | | | | | | |
| 01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Polri | | | | | | | | |
| 3070 | Penerangan Masyarakat | | | | | | | | |
| 001 | Layanan Penerangan Masyarakat | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521119 | Belanja Barang Operasional Lainnya | 163,200,000 | 163,200,000 | 13,600,000 | 122,400,000 | 0 | 122,400,000 | 75.00 | 40,800,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 163,200,000 | 163,200,000 | 13,600,000 | 122,400,000 | 0 | 122,400,000 | 75.00 | 40,800,000 |
| | JUMLAH KELOMPOK BELANJA 52 | 163,200,000 | 163,200,000 | 13,600,000 | 122,400,000 | 0 | 122,400,000 | 75.00 | 40,800,000 |
| | JUMLAH BELANJA OUTPUT 3070.001 | 163,200,000 | 163,200,000 | 13,600,000 | 122,400,000 | 0 | 122,400,000 | 75.00 | 40,800,000 |
| | JUMLAH BELANJA KEGIATAN 3070 | 163,200,000 | 163,200,000 | 13,600,000 | 122,400,000 | 0 | 122,400,000 | 75.00 | 40,800,000 |
| 3073 | Dukungan Pelayanan Internal Perkantoran Polri | | | | | | | | |
| 994 | Layanan Perkantoran | | | | | | | | |
| 51 | BELANJA PEGAWAI | | | | | | | | |
| 5111 | Belanja Gaji dan Tunjangan PNS | | | | | | | | |
| 511161 | Belanja Gaji Pokok PNS TNI/Polri | 1,199,216,000 | 1,199,216,000 | 80,767,000 | 876,520,300 | 0 | 876,520,300 | 73.09 | 322,695,700 |
| 511169 | Belanja Pembulatan Gaji PNS TNI/Polri | 23,000 | 23,000 | 1,377 | 12,782 | 0 | 12,782 | 55.57 | 10,218 |
| 511171 | Belanja Tunj. Suami/Istri PNS TNI/Polri | 89,344,000 | 89,344,000 | 5,686,940 | 56,689,320 | 0 | 56,689,320 | 63.45 | 32,654,680 |
| 511172 | Belanja Tunj. Anak PNS TNI/Polri | 34,226,000 | 34,226,000 | 2,017,210 | 20,780,498 | 0 | 20,780,498 | 60.72 | 13,445,502 |

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN
UNTUK BULAN YANG BERAKHIR 30 SEPTEMBER 2017
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 060 **KEPOLISIAN NEGARA REPUBLIK INDONESIA**
ESELON I : 01 **KEPOLISIAN NEGARA REPUBLIK INDONESIA**
WILAYAH/PROPINSI : 2300 **NUSA TENGGARA BARAT**
SATUAN KERJA : 644751 **SPRIPIM POLDA NTB**
JENIS SATUAN KERJA : KD **KANTOR DAERAH**

Kode Lap. : LRBSB 02
Tanggal : Friday, October 6,
Halaman : 3
Prog.Id : lu_irabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------------|-------------------------|--------------------|----------------------|----------------------------|---------------------------|----------------------|----------------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521115 | Belanja Honor Operasional Satuan Kerja | 10,800,000 | 10,800,000 | 900,000 | 7,200,000 | 0 | 7,200,000 | 66.67 | 3,600,000 |
| 521119 | Belanja Barang Operasional Lainnya | 4,143,093,000 | 4,143,093,000 | 479,929,650 | 2,804,606,200 | 0 | 2,804,606,200 | 67.69 | 1,338,486,800 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 4,153,893,000 | 4,153,893,000 | 480,829,650 | 2,811,806,200 | 0 | 2,811,806,200 | 67.69 | 1,342,086,800 |
| 5218 | Belanja Barang Persediaan | | | | | | | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 137,880,000 | 137,880,000 | 13,352,350 | 78,211,150 | 0 | 78,211,150 | 56.72 | 59,668,850 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 137,880,000 | 137,880,000 | 13,352,350 | 78,211,150 | 0 | 78,211,150 | 56.72 | 59,668,850 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | | |
| 524111 | Belanja Perjalanan Biasa | 782,660,000 | 782,660,000 | 0 | 782,660,000 | 0 | 782,660,000 | 100.00 | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 782,660,000 | 782,660,000 | 0 | 782,660,000 | 0 | 782,660,000 | 100.00 | 0 |
| | JUMLAH KELOMPOK BELANJA 52 | 5,074,433,000 | 5,074,433,000 | 494,182,000 | 3,672,677,350 | 0 | 3,672,677,350 | 72.38 | 1,401,755,650 |
| | JUMLAH BELANJA OUTPUT 3073.994 | 11,024,132,000 | 11,024,132,000 | 888,491,811 | 7,636,364,898 | (150,225) | 7,636,214,673 | 69.27 | 3,387,917,327 |
| | JUMLAH BELANJA KEGIATAN 3073 | 11,024,132,000 | 11,024,132,000 | 888,491,811 | 7,636,364,898 | (150,225) | 7,636,214,673 | 69.27 | 3,387,917,327 |
| | JUMLAH BELANJA PROGRAM 03.01.01 | 11,187,332,000 | 11,187,332,000 | 902,091,811 | 7,758,764,898 | (150,225) | 7,758,614,673 | 69.35 | 3,428,717,327 |
| 01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Polri | | | | | | | | |
| 5056 | Pengelola Informasi dan Dokumentasi | | | | | | | | |
| 001 | Layanan Informasi dan Dokumentasi | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521119 | Belanja Barang Operasional Lainnya | 26,000,000 | 26,000,000 | 1,000,000 | 18,000,000 | 0 | 18,000,000 | 69.23 | 8,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 26,000,000 | 26,000,000 | 1,000,000 | 18,000,000 | 0 | 18,000,000 | 69.23 | 8,000,000 |
| | JUMLAH KELOMPOK BELANJA 52 | 26,000,000 | 26,000,000 | 1,000,000 | 18,000,000 | 0 | 18,000,000 | 69.23 | 8,000,000 |
| | JUMLAH BELANJA OUTPUT 5056.001 | 26,000,000 | 26,000,000 | 1,000,000 | 18,000,000 | 0 | 18,000,000 | 69.23 | 8,000,000 |

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN
UNTUK BULAN YANG BERAKHIR 30 SEPTEMBER 2017
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 060 **KEPOLISIAN NEGARA REPUBLIK INDONESIA**
ESELON I : 01 **KEPOLISIAN NEGARA REPUBLIK INDONESIA**
WILAYAH/PROPINSI : 2300 **NUSA TENGGARA BARAT**
SATUAN KERJA : 644751 **SPRIPIM POLDA NTB**
JENIS SATUAN KERJA : KD **KANTOR DAERAH**

Kode Lap. : LRBSB 02
Tanggal : Friday, October 6,
Halaman : 4
Prog.Id : lu_irabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | JUMLAH BELANJA KEGIATAN 5056 | 26,000,000 | 26,000,000 | 1,000,000 | 18,000,000 | 0 | 18,000,000 | 69.23 | 8,000,000 |
| | JUMLAH BELANJA PROGRAM 03.01.01 | 26,000,000 | 26,000,000 | 1,000,000 | 18,000,000 | 0 | 18,000,000 | 69.23 | 8,000,000 |
| 02 | Program Peningkatan Sarana dan Prasarana Aparatur Polri | | | | | | | | |
| 5059 | Dukungan Manajemen dan Teknik Sarpras | | | | | | | | |
| 994 | Layanan Perkantoran | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5231 | Belanja Pemeliharaan | | | | | | | | |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | 305,808,000 | 305,808,000 | 4,145,000 | 176,831,650 | 0 | 176,831,650 | 57.82 | 128,976,350 |
| | JUMLAH SUB KELOMPOK BELANJA 5231 | 305,808,000 | 305,808,000 | 4,145,000 | 176,831,650 | 0 | 176,831,650 | 57.82 | 128,976,350 |
| | JUMLAH KELOMPOK BELANJA 52 | 305,808,000 | 305,808,000 | 4,145,000 | 176,831,650 | 0 | 176,831,650 | 57.82 | 128,976,350 |
| | JUMLAH BELANJA OUTPUT 5059.994 | 305,808,000 | 305,808,000 | 4,145,000 | 176,831,650 | 0 | 176,831,650 | 57.82 | 128,976,350 |
| | JUMLAH BELANJA KEGIATAN 5059 | 305,808,000 | 305,808,000 | 4,145,000 | 176,831,650 | 0 | 176,831,650 | 57.82 | 128,976,350 |
| | JUMLAH BELANJA PROGRAM 03.01.02 | 305,808,000 | 305,808,000 | 4,145,000 | 176,831,650 | 0 | 176,831,650 | 57.82 | 128,976,350 |
| 08 | Program Kerjasama Keamanan dan Ketertiban | | | | | | | | |
| 3120 | Kerja Sama Keamanan dan Ketertiban K/L | | | | | | | | |
| 002 | Kerjasama Dalam Negeri | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521119 | Belanja Barang Operasional Lainnya | 49,142,000 | 49,142,000 | 6,600,000 | 31,375,000 | 0 | 31,375,000 | 63.85 | 17,767,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 49,142,000 | 49,142,000 | 6,600,000 | 31,375,000 | 0 | 31,375,000 | 63.85 | 17,767,000 |
| | JUMLAH KELOMPOK BELANJA 52 | 49,142,000 | 49,142,000 | 6,600,000 | 31,375,000 | 0 | 31,375,000 | 63.85 | 17,767,000 |
| | JUMLAH BELANJA OUTPUT 3120.002 | 49,142,000 | 49,142,000 | 6,600,000 | 31,375,000 | 0 | 31,375,000 | 63.85 | 17,767,000 |
| | JUMLAH BELANJA KEGIATAN 3120 | 49,142,000 | 49,142,000 | 6,600,000 | 31,375,000 | 0 | 31,375,000 | 63.85 | 17,767,000 |

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN
UNTUK BULAN YANG BERAKHIR 30 SEPTEMBER 2017
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 060 **KEPOLISIAN NEGARA REPUBLIK INDONESIA**
ESELON I : 01 **KEPOLISIAN NEGARA REPUBLIK INDONESIA**
WILAYAH/PROPINSI : 2300 **NUSA TENGGARA BARAT**
SATUAN KERJA : 644751 **SPRIPIM POLDA NTB**
JENIS SATUAN KERJA : KD **KANTOR DAERAH**

Kode Lap. : LRBSB 02
Tanggal : Friday, October 6,
Halaman : 6
Prog.Id : lu_irabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 994 | Layanan Perkantoran | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521119 | Belanja Barang Operasional Lainnya | 72,000,000 | 72,000,000 | 54,000,000 | 54,000,000 | 0 | 54,000,000 | 75.00 | 18,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 72,000,000 | 72,000,000 | 54,000,000 | 54,000,000 | 0 | 54,000,000 | 75.00 | 18,000,000 |
| | JUMLAH KELOMPOK BELANJA 52 | 72,000,000 | 72,000,000 | 54,000,000 | 54,000,000 | 0 | 54,000,000 | 75.00 | 18,000,000 |
| | JUMLAH BELANJA OUTPUT 3073.994 | 72,000,000 | 72,000,000 | 54,000,000 | 54,000,000 | 0 | 54,000,000 | 75.00 | 18,000,000 |
| | JUMLAH BELANJA KEGIATAN 3073 | 72,000,000 | 72,000,000 | 54,000,000 | 54,000,000 | 0 | 54,000,000 | 75.00 | 18,000,000 |
| | JUMLAH BELANJA PROGRAM 03.01.01 | 72,000,000 | 72,000,000 | 54,000,000 | 54,000,000 | 0 | 54,000,000 | 75.00 | 18,000,000 |
| | JUMLAH BELANJA SUB FUNGSI 03.01 | 72,000,000 | 72,000,000 | 54,000,000 | 54,000,000 | 0 | 54,000,000 | 75.00 | 18,000,000 |
| | JUMLAH BELANJA FUNGSI 03 | 72,000,000 | 72,000,000 | 54,000,000 | 54,000,000 | 0 | 54,000,000 | 75.00 | 18,000,000 |
| | JUMLAH BELANJA CARA PENARIKAN 0 | 72,000,000 | 72,000,000 | 54,000,000 | 54,000,000 | 0 | 54,000,000 | 75.00 | 18,000,000 |
| | JUMLAH BELANJA SUMBER DANA 04 | 72,000,000 | 72,000,000 | 54,000,000 | 54,000,000 | 0 | 54,000,000 | 75.00 | 18,000,000 |
| | JUMLAH BELANJA JENIS SATKER KD | 12,054,045,000 | 12,054,045,000 | 1,013,801,811 | 8,313,179,548 | (150,225) | 8,313,029,323 | 68.97 | 3,741,015,677 |
| | JUMLAH TRANSAKSI KAS | 12,054,045,000 | 12,054,045,000 | 1,013,801,811 | 8,313,179,548 | (150,225) | 8,313,029,323 | 68.97 | 3,741,015,677 |
| | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 12,054,045,000 | 12,054,045,000 | 1,013,801,811 | 8,313,179,548 | (150,225) | 8,313,029,323 | 68.97 | 3,741,015,677 |