

KEPOLISIAN NEGARA REPUBLIK INDONESIA
 DAERAH NUSA TENGGARA BARAT
 RESOR SUMBAWA

LAPORAN REALISASI ANGGARAN BAGSUMDA TAHUN 2016

KODE	PROGRAM/KEGIATAN/ KOMPONEN/AKUN/DETAIL	BULAN												JUMLAH
		JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER	
KEGIATAN BAGSUMDA														
DY	<u>Kegiatan pembinaan</u>	6,120,000	-	3,679,500	-	6,650,000	750,000	-	750,000	4,012,500	750,000	849,484	-	23,561,484
521119	Belanja barang oprasional lainnya (Jasmani Dan Rohani)	6,120,000	-	3,679,500	-	6,650,000	750,000	-	750,000	4,012,500	750,000	849,484	-	23,561,484
	- Kegiatan Pembinaan dan Olah Raga	-	-	-	-	-	-	-	-	-	-	-	-	-
060.01.05	<u>Program Pendidikan dan Latihan Apartur Polri</u>				22,450,000	22,450,000	22,450,000		22,450,000	22,450,000	-	-	-	112,250,000
3100	<u>Penyelenggaraan Pendidikan dan Latihan Apartur Polri</u>	-	-	-	22,450,000	22,450,000	22,450,000	-	22,450,000	22,450,000	-	-	-	112,250,000
3100.004	<u>Pelaksanaan Diklat</u>	-	-	-	22,450,000	22,450,000	22,450,000	-	22,450,000	22,450,000	-	-	-	112,250,000
0003	<u>Dukungan Operasional Pertahanan dan Keamanan</u>	-	-	-	22,450,000	22,450,000	22,450,000	-	22,450,000	22,450,000	-	-	-	112,250,000
DM	<u>Pendidikan Pelatihan Fungsional</u>													
521112	Belanja Pengadaan Bahan Makanan	-	-	-	6,600,000	6,600,000	6,600,000	-	6,600,000	6,600,000	-	-	-	33,000,000
	- Extra Food Latfung	-	-	-	1,680,000	1,680,000	4,920,000	-	60,000	60,000	-	-	-	8,400,000
	- ULP Lat Fung	-	-	-	4,920,000	4,920,000	1,680,000	-	6,540,000	6,540,000	-	-	-	24,600,000
521119	Belanja Barang Oprasional Lainnya	-	-	-	11,850,000	11,850,000	11,850,000	-	11,850,000	11,850,000	-	-	-	59,250,000
	- Sun Bijak	-	-	-	150,000	150,000	150,000	-	150,000	150,000	-	-	-	750,000
	- Transportasi Kembali Ke satuan	-	-	-	7,500,000	7,500,000	7,500,000	-	4,200,000	10,800,000	-	-	-	37,500,000
	- Ops Lat Fung	-	-	-	4,200,000	4,200,000	4,200,000	-	7,500,000	900,000	-	-	-	21,000,000
521213	Honor Ouput Kegiatan	-	-	-	4,000,000	4,000,000	4,000,000	-	4,000,000	4,000,000	-	-	-	20,000,000
	- Honor Latihan Fungsi	-	-	-	4,000,000	4,000,000	4,000,000	-	4,000,000	4,000,000	-	-	-	20,000,000

KEGIATAN SUBBAGSARPRAS														
BX	Pengadaan Peralatan / Perlengkapan Kantor Polres	-	42,656,340	27,214,482	38,348,410	17,433,758	17,129,292	-	19,720,499	7,433,735	-	12,723,567	5,707,288	188,367,371
521811	<u>Belanja Keperluan Perkantoran</u>	-	42,656,340	27,214,482	38,348,410	17,433,758	17,129,292	-	19,720,499	7,433,735	-	12,723,567	5,707,288	188,367,371
	- Belanja Penggantian Inventaris Lama/Invetaris utk Pegawai Baru	-	-	16,295,000	19,852,728	-	2,252,272	-	-	-	-	-	-	38,400,000
521811	Belanja Barang untuk persediaan barang konsumsi													
	- Belanja Keperluan Perkantoran	-	42,656,340	10,919,482	18,495,682	17,433,758	14,877,020	-	19,720,499	7,433,735	-	12,723,567	5,707,288	149,967,371
AP	<u>PERAWATAN GEDUNG DAN KANTOR POLRES</u>	8,318,182	-	29,923,259	46,974,237	26,784,322	-	-	-	-	-	-	-	112,000,000
523111	Belanja Biaya Pemeliharaan Gedung dan Bangunan	8,318,182	-	29,923,259	46,974,237	26,784,322	-	-	-	-	-	-	-	112,000,000
AZ	<u>Perawatan Kendaraan Bermotor Roda 4/6/10 Polres</u>	-	-	40,442,956	27,890,582	63,807,105	19,183,127	-	-	-	-	-	14,120,186	165,443,956
523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	-	-	40,442,956	27,890,582	63,807,105	19,183,127	-	-	-	-	-	14,120,186	165,443,956
	- R4	-	-	-	27,890,582	41,153,928	12,399,673	-	-	-	-	-	5,379,817	86,824,000
	- R6	-	-	35,019,545	-	16,702,904	-	-	-	-	-	-	2,277,551	54,000,000
	- Kendaraan Awc	-	-	5,423,411	-	-	6,783,454	-	-	-	-	-	2,793,135	15,000,000
	- Kendaraan Penerangan Dalmas	-	-	-	-	5,950,273	-	-	-	-	-	-	3,669,683	9,619,956
BC	<u>Perawatan Kendaraan Bermotor Roda 2 Polres</u>	-	-	22,759,746	-	-	20,375,164	-	-	23,200,000	-	1,050,000	4,415,090	71,800,000
523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	-	-	22,759,746	-	-	20,375,164	-	-	23,200,000	-	1,050,000	4,415,090	71,800,000
BE	<u>PERAWATAN SARANA GEDUNG</u>													
523111	Belanja Biaya Pemeliharaan Gedung dan Bangunan / Har Halaman Polres	-	4,250,000	-	-	2,268,818	-	-	-	-	-	-	1,481,182	8,000,000
BJ	<u>Perbaikan Peralatan Oprasional</u>	-	6,523,638	1,441,818	11,872,727	11,690,418	9,344,090	-	11,513,637	4,943,636	-	13,768,181	-	71,098,145
523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	-	6,523,638	1,441,818	11,872,727	11,690,418	9,344,090	-	11,513,637	4,943,636	-	13,768,181	-	71,098,145
	* Pemeliharaan Alat Pengelolaan Data													
	- Har Komputer	-	4,166,364	-	2,846,363	3,909,545	5,212,727	-	3,858,182	-	-	11,006,819	-	31,000,000
	- Printer	-	2,357,274	1,441,818	9,026,364	4,702,728	4,131,363	-	2,085,455	3,493,636	-	2,761,362	-	30,000,000
	* Har Alsus													
	- Hlem Dalmas	-	-	-	-	-	-	-	3,000,000	-	-	-	-	3,000,000

	- Handycam	-	-	-	-	-	-	-	-	-	-	-	-	-
	- Megaphone	-	-	-	-	-	-	-	-	-	-	-	-	-
	- Har Senpi Gengam	-	-	-	-	700,000	-	-	-	700,000	-	-	-	1,400,000
	- Har Senpi Pinggang	-	-	-	-	750,000	-	-	-	750,000	-	-	-	1,500,000
	- Har Komlek	-	-	-	-	1,628,145	-	-	2,570,000	-	-	-	-	-
	- Perahu karet Polisi	-	-	-	-	-	-	-	-	-	-	-	-	-
BO	Biaya Listrik	-	-	27,945,809	24,476,040	14,802,416	26,137,513	-	36,841,714	17,847,552	-	-	-	148,051,044
522111	Belanja barang oprasional lainnya	-	-	27,945,809	24,476,040	14,802,416	26,137,513	-	36,841,714	17,847,552	-	-	-	148,051,044
BQ	Biaya Air	-	-	5,336,030	2,020,830	1,975,680	1,562,430	-	3,166,490	1,685,860	1,682,710	1,773,880	3,543,410	22,747,320
522113	Belanja barang oprasional lainnya	-	-	5,336,030	2,020,830	1,975,680	1,562,430	-	3,166,490	1,685,860	1,682,710	1,773,880	3,543,410	22,747,320
CL	PENGADAAN BMP	-	-	-	-	-	-	1,228,545,000	-	-	-	505,611,000	13,438,000	1,747,594,000
521119	Belanja Barang Operasional Lainnya	-	-	-	-	-	-	1,228,545,000	-	-	-	505,611,000	13,438,000	1,747,594,000
	- Dukungan BBM dan BMP Ranmor	-	-	-	-	-	-	815,580,000	-	-	-	306,891,000	-	1,122,471,000
	- Dukungan BBM dan BMP Kapal	-	-	-	-	-	-	412,965,000	-	-	-	198,720,000	13,438,000	625,123,000
054	Pengadaan Materiiil	-	-	-	-	30,000,000	-	-	-	-	-	-	-	30,000,000
532111	Belanja Modal Peralatan dan Mesin	-	-	-	-	30,000,000	-	-	-	-	-	-	-	30,000,000
	- Pengadaan Laptop Utk Bendahara Penerimaan	-	-	-	-	15,000,000	-	-	-	-	-	-	-	15,000,000
	- Pengadaan PC dan Printer Untuk Bendhara Penerimaan	-	-	-	-	15,000,000	-	-	-	-	-	-	-	15,000,000

Sumbawa besar, 31 desember 2016

KABAG SUMDA

AKHMAD LUHFAN

KOMISARIS POLISI NRP 63100331