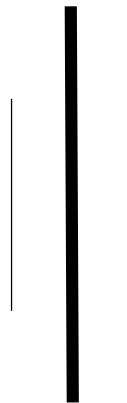


KEPOLISIAN NEGARA REPUBLIK INDONESIA  
DAERAH NUSA TENGGARA BARAT  
RESOR SUMBAWA

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# DATA PENYERAPAN ANGGARAN BAG OPS TAHUN 2016 POLRES SUMBAWA



Sumbawa, Desember 2016

**PENYERAPAN ANGGARAN BAG OPS POLRES SUMBAWA TAHUN 2016**

| NO | KODE   | URAIAN   | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI ANGGARAN |      | SISA ANGGARAN |       | ke |
|----|--------|--|-----------------|-------------------------|--------------------|------|---------------|-------|----|
|    |        |  |                 |                         | JLH                | %    | JLH           | %     |    |
| 1  | 2      | 3  | 4               | 5                       | 6                  | 7    | 8             | 9     | 10 |
| 1  | S      | PENYELENGGARAAN HUMAS                                | 2.400.000       | 2.400.000               |                    |      |               |       |    |
|    | 521119 | Belanja Barang Operasional Laninnta                  |                 |                         |                    |      |               |       |    |
|    |        | Giat Humas   |                 |                         |                    |      |               |       |    |
|    |        | - Sarana Kontak                                      | 2.400.000       | 2.400.000               | 2.400.000          | 100% | 0%            | 0.00% |    |
| 2  | FV     | MENYELENGGARAKAN OPERASIONAL KEPOLISIAN              | 650.240.000     | 650.240.000             |                    |      |               |       |    |
|    | 521119 | Belanja Barang Operasional Lainnya                   |                 |                         |                    |      |               |       |    |
|    |        | - Operasi Jaran Gatarin 2016 (Ops Kewilayahan)       | 43.000.000      | 43.000.000              | 43.000.000         | 100% | 0%            | 0.00% |    |
|    |        | - Operasi Bina Kusuma Gatarin 2016 (Ops Kewilayahan) | 98.640.000      | 98.640.000              | 98.640.000         | 100% | 0%            | 0.00% |    |
|    |        | - Operasi Simpatik Gatarin 2016 (Ops Kewilayahan)    | 84.475.000      | 84.475.000              | 84.475.000         | 100% | 0%            | 0.00% |    |
|    |        | - Operasi Pekat Gatarin 2016 (Ops Kewilayahan)       | 47.725.000      | 47.725.000              | 47.725.000         | 100% | 0%            | 0.00% |    |
|    |        | - Operasi Patuh Gatarin 2016 (Ops Kewilayahan)       | 57.175.000      | 57.175.000              | 57.175.000         | 100% | 0%            | 0.00% |    |
|    |        | - Operasi Ramadniya Gatarin 2016 (Ops Terpusat)      | 144,525,000     | 144,525,000             | 144,525,000        | 100% | 0%            | 0.00% |    |
|    |        | - Operasi Antik Gatarin 2016 (Ops Kewilayahan)       | 38.275.000      | 38.275.000              | 38.275.000         | 100% | 0%            | 0.00% |    |
|    |        | - Operasi Zebra Gatarin 2016 (Ops Kewilayahan)       | 57.175.000      | 57.175.000              | 57.175.000         | 100% | 0%            | 0.00% |    |
|    |        | - Operasi Lilin Gatarin 2016 (Ops Terpusat)          | 79.250.000      | 79.250.000              | 79.250.000         | 100% | 0%            | 0.00% |    |

Sumbawa Besar, Desember 2016  
 KEPALA BAGIAN OPERASI

  
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