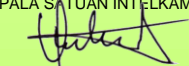


RENCANA PENARIKAN ANGGARAN T.A 2017
SAT INTELKAM

KODE	PROGRAM / KEGIATAN / OUTPUT / SUBOUTPUT / KOMPENEN / SUBKOMPENEN / AKUN / DETAIL	BULAN												JUMLAH
		JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOPEMBER	DESEMBER	
BJ	Pemeliharaan Peralatan Kantor													
523121	Har Aplikasi Komputer Intelkam							600,000						
060.01.07	Program Pengembangan Strategi Keamanan dan Ketertiban													
B	Honor PNPB													
521119	Honor Pembantu bendahara penerima SKCK Sat Intelkam	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	2,400,000	
	Honor Pelaksana SKCK Sat Intelkam	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	2,400,000	
BX	Pengadaan Peralatan dan Perlengkapan Kantor (Polres)	1,983,000	991,500	1,983,000	991,500	1,983,000	1,983,000	1,983,000	991,500	1,983,000	991,500	1,983,000	19,830,000	
KQ	Deteksi Kegiatan Masyarakat (Polres)													
521119	Dukungan Pulsa PDA (Intelek-Helpdesk)	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	3,120,000	
KT	Lidik Taktis Intel (Polres)													
521119	Pengawasan pelaku Tindak Pidanan (PNBP)	500,000	1,000,000	500,000	1,000,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	7,000,000	
KZ	Pmebinaan Intelijen (Polres)													
521119	Pendataan dan Pengawasan Orang Asing	1,500,000	2,250,000	1,500,000	1,500,000	2,250,000	1,500,000	1,500,000	2,250,000	1,500,000	2,250,000	1,500,000	21,750,000	
	JUMLAH ANGGARAN PNPB	4,643,000	4,901,500	4,643,000	4,151,500	5,393,000	4,643,000	5,243,000	4,401,500	4,643,000	4,401,500	4,643,000	53,930,000	
3112	Layanan Informasi Analisa Keamanan (Base Line)													
KQ	Deteksi/Deteksi Aksi (Polres)													
	Giat Analisis Intelijen	16,240,000	16,240,000	16,240,000	24,360,000	16,240,000	16,240,000	16,240,000	16,240,000	16,240,000	16,240,000	16,240,000	203,000,000	
3114	Informasi Deteksi Aksi Strategi Keamanan dan Ketertiban Bidang Politik (Base Line)													
DZ	Strategi Keamanan dan Ketertiban Bidang Politik													
	Giat Deteksi / Lidik dan Pam	1,500,000	1,500,000	750,000	1,500,000	750,000	1,500,000	1,500,000	1,500,000	750,000	1,500,000	750,000	15,000,000	
	Pengamanan Intelijen	1,070,000		1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	10,700,000	
	Penggalangan Intelijen (Sasaran Perorangan)	11,000,000			11,000,000		11,000,000				11,000,000		44,000,000	
	Penggalangan	11,000,000		11,000,000		11,000,000		11,000,000		11,000,000		11,000,000	66,000,000	
	Giat Intelijen (Pulbaket/Lap Info)	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000	
KW	Pembentukan Jaringan Informasi	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	27,550,000	
3114	Informasi Deteksi Aksi Strategi Keamanan dan Ketertiban Bidang Ekonomi (Base Line)													
DZ	Strategi Keamanan dan Ketertiban Bidang Ekonomi													
	Giat Deteksi / Lidik dan Pam	750,000	1,500,000	1,500,000	750,000	1,500,000	750,000	1,500,000	1,500,000	1,500,000	750,000	1,500,000	15,000,000	
	Pengamanan Intelijen	1,070,000		1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	9,630,000	
	Penggalangan Intelijen (Sasaran Perorangan)		11,000,000							11,000,000			22,000,000	
	Penggalangan			11,000,000		11,000,000		11,000,000		11,000,000		11,000,000	44,000,000	
	Giat Intelijen (Pulbaket/Lap Info)	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000	
KW	Pembentukan Jaringan Informasi	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000	2,210,000	27,620,000	
3116	Informasi Deteksi Aksi Strategi Keamanan dan Ketertiban Bidang Sosial Budaya (Base Line)													
EB	Strategi Keamanan dan Ketertiban Bidang Sosial Budaya													
	Giat Deteksi / Lidik dan Pam	750,000	1,500,000	750,000	750,000	1,500,000	750,000	750,000	750,000	750,000	750,000	1,500,000	11,250,000	
	Pengamanan Intelijen		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		1,000,000	1,000,000	8,000,000	
	Penggalangan Intelijen (Sasaran Perorangan)	11,000,000			11,000,000			11,000,000				11,000,000	44,000,000	
	Penggalangan		11,000,000		11,000,000		11,000,000		11,000,000		11,000,000		66,000,000	
	Giat Intelijen (Pulbaket/Lap Info)	250,000		250,000	250,000		250,000		250,000		250,000	250,000	2,000,000	
KW	Pembentukan Jaringan Informasi	2,760,000	2,932,500	2,932,500	2,760,000	2,932,500	2,932,500	2,760,000	2,932,500	2,932,500	2,760,000	2,932,500	34,500,000	
3116	Informasi Deteksi Aksi Strategi Keamanan dan Ketertiban Bidang Keamanan Negara (Base Line)													
EC	Strategi Keamanan dan Ketertiban Bidang Keamanan Negara													
	Giat Deteksi / Lidik dan Pam	1,500,000	2,250,000	2,250,000	1,500,000	2,250,000	2,250,000	1,500,000	2,250,000	2,250,000	1,500,000	1,500,000	23,250,000	
	Pengamanan Intelijen	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	11,000,000	
	Penggalangan Intelijen (Sasaran Perorangan)	11,000,000		11,000,000		11,000,000	11,000,000		11,000,000	11,000,000	11,000,000		88,000,000	
	Penggalangan	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000		11,000,000	11,000,000	11,000,000		11,000,000	110,000,000	
	Giat Intelijen (Pulbaket/Lap Info)	426,700	426,700	213,350	426,700	426,700	426,700	213,350	426,700	213,350	213,350	426,700	4,267,000	
IZ	Quick Wins													
521110	Pendukung Quick Wins Program 1													
	Pendataan Dengan Deteksi dan Identifikasi	197,000	197,000	197,000	197,000	197,000	197,000	197,000	197,000	197,000	197,000	197,000	2,364,000	
	Lidik Taktis	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	36,000,000	
	Penggalangan Thd Kelompok						13,318,000				13,318,000		26,636,000	
KW	Pembentukan Jaringan Informasi	9,450,000	9,100,000	9,450,000	9,100,000	9,450,000	9,450,000	9,450,000	9,450,000	9,450,000	9,100,000	9,450,000	112,000,000	
LC	Pengamanan Intelijen													
521119	Penertiban, Pendataan dan Was Senpi, Handak	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000	
	JUMLAH ANGGARAN RM	102,583,700	81,266,200	93,292,850	99,353,700	92,436,200	94,824,200	92,870,350	82,186,200	103,292,850	82,838,350	92,256,200	1,098,767,000	
	JUMLAH ANGGARAN PNPB	4,643,000	4,901,500	4,643,000	4,151,500	5,393,000	4,643,000	5,243,000	4,401,500	4,643,000	4,401,500	4,643,000	57,100,000	
	JUMLAH ANGGARAN RM	102,583,700	81,266,200	93,292,850	99,353,700	92,436,200	94,824,200	92,870,350	82,186,200	103,292,850	82,838,350	92,256,200	1,098,767,000	
	JUMLAH ANGGARAN RM + PNPB	107,226,700	86,167,700	97,935,850	103,505,200	97,829,200	99,467,200	98,113,350	86,587,700	107,935,850	87,239,850	96,899,200	1,155,867,000	

Sumbawa Besar, 27 Desember 2016
KEPALA SATUAN INTELKAM


YUNUS LOBAR SM.
AJUN KOMISARIS POLISI NRP 67070090