

LAPORAN REALISASI ANGGARAN

POLDA : NTB
 LOKASI PROP : (23.05) KAB. SUMBAWA
 BAGIAN ANGGARAN : (06 APBN TA. 2017) RUPIAH MURNI / PNPB
 NOMOR SP DIPA : 060.01.2.644946/2017 tanggal 17 Desember 2016
 PROGRAM : (060.01.03) PROGRAM PENGAWASAN DAN PENINGKATAN AKUNTABILITAS APARATUR POLRI

NO	KODE	GIAT/OUTPUT/KOMP/SUBKOMP/AKUN/DETIL	PAGU	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BLN INI		REALISASI S/D BLN INI		SISA DANA S/D BULAN INI		KETERANGAN
					TOTAL	%(6:5)	TOTAL	%(8:5)	TOTAL	%(10:5)	TOTAL	%(11:5)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	3088	Pertanggungjawaban Profesi	15,000,000	15,000,000	15,000,000	100.00%	-	0.00%	15,000,000	100.00%	-	0.00%	
	3088.005	Penegakan Kode Etik Profesi	15,000,000	15,000,000	15,000,000	100.00%	-	0.00%	15,000,000	100.00%	-	0.00%	
	003	Dukungan Oprasional Pertahanan dan Keamanan	15,000,000	15,000,000	15,000,000	100.00%	-	0.00%	15,000,000	100.00%	-	0.00%	
	DC	Penegakan Hukum Anggota/ PNS Polri											
	521119	Belanja Barang Oprasional Lainnya	15,000,000	15,000,000	15,000,000	100.00%	-	0.00%	15,000,000	100.00%	-	0.00%	RM
		Penyelenggaraan Pengawasan dan Pemeriksaan											
		- Pemeriksaan/pemberkasan Pelanggaran Kode Etik Profesi	5,740,000	5,740,000	5,740,000	100.00%	-	0.00%	5,740,000	100.00%	-	0.00%	
		- Makan	846,000	846,000	846,000	0.00%	-	0.00%	846,000	0.00%	-	0.00%	
		- Uang Saku	1,800,000	1,800,000	1,800,000	0.00%	-	0.00%	1,800,000	0.00%	-	0.00%	
		- Admin. Pemberkasan	3,094,000	3,094,000	3,094,000	0.00%	-	0.00%	3,094,000	0.00%	-	0.00%	
		- Sidang Komisi Kode Etik Polri	2,600,000	2,600,000	2,600,000	100.00%	-	0.00%	2,600,000	100.00%	-	0.00%	
		- Makan	1,880,000	1,880,000	1,880,000	0.00%	-	0.00%	1,880,000	0.00%	-	0.00%	
		- Uang Saku	720,000	720,000	720,000	0.00%	-	0.00%	720,000	0.00%	-	0.00%	
		- Pelaksanaan Sidang KKEP	5,700,000	5,700,000	5,700,000	100.00%	-	0.00%	5,700,000	100.00%	-	0.00%	
		- Ketua	800,000	800,000	800,000	0.00%	-	0.00%	800,000	0.00%	-	0.00%	
		- Wakil Ketua	1,400,000	1,400,000	1,400,000	0.00%	-	0.00%	1,400,000	0.00%	-	0.00%	
		- Sekretaris	500,000	500,000	500,000	0.00%	-	0.00%	500,000	0.00%	-	0.00%	
		- Pendamping	500,000	500,000	500,000	0.00%	-	0.00%	500,000	0.00%	-	0.00%	
		- Penuntut	1,000,000	1,000,000	1,000,000	0.00%	-	0.00%	1,000,000	0.00%	-	0.00%	
		- Petugas Pengawal	1,000,000	1,000,000	1,000,000	0.00%	-	0.00%	1,000,000	0.00%	-	0.00%	
		- Rohaniawan	500,000	500,000	500,000	0.00%	-	0.00%	500,000	0.00%	-	0.00%	
		- Administrasi Sidang	960,000	960,000	960,000	100.00%	-	0.00%	960,000	100.00%	-	0.00%	

PROGRAM : (060.01.03) PROGRAM PENGAWASAN DAN PENINGKATAN AKUNTABILITAS APARATUR POLRI

NO	KODE	GIAT/OUTPUT/KOMP/SUBKOMP/AKUN/DETIL	PAGU	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BLN INI		REALISASI S/D BLN INI		SISA DANA S/D BULAN INI		KETE RANG
					TOTAL	%(6:5)	TOTAL	%(8:5)	TOTAL	%(10:5)	TOTAL	%(11:5)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	3089	Penyelenggaraan Pam Internal Polri	6,100,000	6,100,000	6,100,000	100.00%	-	0.00%	6,100,000	100.00%	-	0.00%	
	3089.002	Layanan Lidik Pelanggaran Pegawai Pada polri	6,100,000	6,100,000	6,100,000	100.00%	-	0.00%	6,100,000	100.00%	-	0.00%	
	003	Dukungan Oprasional Pertahanan dan Keamanan	6,100,000	6,100,000	6,100,000	100.00%	-	0.00%	6,100,000	100.00%	-	0.00%	
	CW	Penyelenggaraan Pam Kepolisian											
	521119	Belanja Barang Oprasional Lainnya	6,100,000	6,100,000	6,100,000	100.00%	-	0.00%	6,100,000	100.00%	-	0.00%	RM
		Penyelidikan Paminal											
		- Biaya Lidik Paminal di Tingkat Wil.	3,650,000	3,650,000	3,650,000	100.00%	-	0.00%	3,650,000	100.00%	-	0.00%	
		- Pemberkasan	2,950,000	2,950,000	2,950,000	0.00%	-	0.00%	2,950,000	0.00%	-	0.00%	
		- Sarana Kontak	700,000	700,000	700,000	0.00%	-	0.00%	700,000	0.00%	-	0.00%	
		- Pembinaan Pam Kepolisian	2,450,000	2,450,000	2,450,000	100.00%	-	0.00%	2,450,000	100.00%	-	0.00%	
		- Makan	700,000	700,000	700,000	0.00%	-	0.00%	700,000	0.00%	-	0.00%	
		- Uang Saku	1,050,000	1,050,000	1,050,000	0.00%	-	0.00%	1,050,000	0.00%	-	0.00%	
		- Uang Transport	700,000	700,000	700,000	0.00%	-	0.00%	700,000	0.00%	-	0.00%	
	3090	Penegakan tata Tertib dan Disiplin Polri	13,000,000	13,000,000	13,000,000	100.00%	-	0.00%	13,000,000	100.00%	-	0.00%	
	3090.002	Penegakan Disiplin dan Ketertiban	13,000,000	13,000,000	13,000,000	100.00%	-	0.00%	13,000,000	100.00%	-	0.00%	
	003	Dukungan Oprasional Pertahanan dan Keamanan	13,000,000	13,000,000	13,000,000	100.00%	-	0.00%	13,000,000	100.00%	-	0.00%	
	DB	Sidang Disiplin											
	521119	Belanja Barang Oprasional Lainnya	13,000,000	13,000,000	13,000,000	100.00%	-	0.00%	13,000,000	100.00%	-	0.00%	RM
		- Konsumsi Sidang	975,000	975,000	975,000	100.00%	-	0.00%	975,000	100.00%	-	0.00%	
		- Makan	705,000	705,000	705,000	0.00%	-	0.00%	705,000	0.00%	-	0.00%	
		- Uang Saku	270,000	270,000	270,000	0.00%	-	0.00%	270,000	0.00%	-	0.00%	
		- Pelaksanaan Sidang	9,600,000	9,600,000	9,600,000	100.00%	-	0.00%	9,600,000	100.00%	-	0.00%	
		- Pimpinan Sidang	2,400,000	2,400,000	2,400,000	0.00%	-	0.00%	2,400,000	0.00%	-	0.00%	
		- Wakil Pimpinan Sidang	1,600,000	1,600,000	1,600,000	0.00%	-	0.00%	1,600,000	0.00%	-	0.00%	
		- Sekretaris Sidang	1,200,000	1,200,000	1,200,000	0.00%	-	0.00%	1,200,000	0.00%	-	0.00%	
		- Penuntut Sidang	1,200,000	1,200,000	1,200,000	0.00%	-	0.00%	1,200,000	0.00%	-	0.00%	
		- Pendamping Sidang	1,200,000	1,200,000	1,200,000	0.00%	-	0.00%	1,200,000	0.00%	-	0.00%	
		- Petugas Pengawal	1,200,000	1,200,000	1,200,000	0.00%	-	0.00%	1,200,000	0.00%	-	0.00%	
		- Rohaniawan	800,000	800,000	800,000	0.00%	-	0.00%	800,000	0.00%	-	0.00%	
		- Administrasi Sidang	2,425,000	2,425,000	2,425,000	100.00%	-	0.00%	2,425,000	100.00%	-	0.00%	
		> Tambahan Duk Ops Anggaran Gakkum Polri (Propam)	35,675,000	35,675,000	35,675,000	100.00%	-	0.00%	35,675,000	100.00%	-	0.00%	RM

Sumbawa Besar, 31 Desember 2017
KASI PROPAM



BUHARI TAMAL
INSPEKTUR POLISI I NRP 66090060