


LAPORAN REALISASI ANGGARAN LIDIK/SIDIK TRIWULAN I TAHUN 2016
SAT RESKRIM POLRES MATARAM

NO	URAIAN	JML KASUS	HARGA KASUS	PAGU/SISA PAGU	BULAN			JML PENGAJUAN	SISA	%	KET
					JAN	FEB	MAR				
1	bantuan teknis lidik/sidik			Rp 17,906,000	Rp 1,300,000	Rp 1,400,000	Rp 1,492,000	Rp 4,192,000	Rp 13,714,000	77%	
2	Biaya lidik/sidik										
	a. Kegiatan sulit	4 KASUS	Rp 21,742,500	Rp 86,970,000	Rp 7,000,000	Rp 7,100,000	Rp 7,247,500	Rp 21,347,500	Rp 65,622,500	75%	
	b. Kegiatan sedang	34 KASUS	Rp 9,872,000	Rp 336,022,000	Rp 23,000,000	Rp 23,150,000	Rp 27,890,000	Rp 74,040,000	Rp 261,982,000	78%	
	c. Kegiatan mudah	55 KASUS	Rp 2,400,000	Rp 130,955,000	Rp 7,000,000	Rp 7,250,000	Rp 15,000,000	Rp 29,250,000	Rp 101,705,000	78%	
3	Biaya koodinasi dan konsultasi			Rp 10,823,000				Rp -	Rp 10,823,000	100%	
4	Biaya lidik/sidik Tipidkor	2 kasus	Rp 50,643,500	Rp 101,287,000	Rp 16,202,750	Rp 9,872,500		Rp 26,075,250	Rp 75,211,750	74%	
5	QUICK WINS										
	b. TP Aksi Nasional Pembersih Preman dan Premanisme	4 Kasus	Rp 5,467,500	Rp 10,935,000				Rp -	Rp 10,935,000	100%	
6	Pengadaan peralatan/perengkapan kantor			Rp 19,760,000	Rp 1,500,000	Rp 1,500,000	Rp 1,939,500	Rp 4,939,500	Rp 14,820,500	75%	
	JUMLAH			Rp 714,658,000	Rp 56,002,750	Rp 50,272,500	Rp 53,569,000	Rp 159,844,250	Rp 554,813,750	78%	

Mataram, 05 April 2016
 KASAT RESKRIM POLRES MATARAM


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