

**KEPOLISIAN NEGARA REPUBLIK INDONESIA
DAERAH NUSA TENGGARA BARAT
DIREKTORAT INTELKAM**



**RENCANA PENDISTRIBUSIAN ANGGARAN
TA.2017**

SATKER DIT INTELKAM POLDA NTB





NO	KODE	JENIS BELANJA / MAK	PAGU DIPA AWAL	BULAN												KET
				JAN	FEB	MRT	APR	MEI	JUNI	JULI	AGST	SEPT	OKT	NOP	DES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		- Pembuatan Produk - Produk Intelijen	39,960.00	4,123.00	2,640.00	2,890.00	2,640.00	2,640.00	2,890.00	2,640.00	2,390.00	3,140.00	2,640.00	3,140.00	8,187.00	
		>> Produk Insidentil	13,500.00	1,000.00	1,000.00	1,250.00	1,000.00	1,000.00	1,250.00	1,000.00	750.00	1,500.00	1,000.00	1,500.00	1,250.00	
		- Perkiraan Intelijen Singkat	2,000.00	250.00	250.00	250.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00	250.00	250.00	
		- Perkiraan Khusus Operasi Kepolitan	2,250.00	0.00	250.00	0.00	250.00	0.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	
		- Perkiraan Intelijen Kontijensi	2,000.00	250.00	0.00	250.00	250.00	0.00	250.00	0.00	250.00	250.00	0.00	250.00	250.00	
		- Laporan Atensi	2,000.00	0.00	250.00	250.00	250.00	250.00	0.00	250.00	0.00	250.00	250.00	250.00	250.00	0.00
		- Laporan Intelijen Singkat	2,000.00	250.00	0.00	250.00	0.00	250.00	250.00	250.00	0.00	0.00	250.00	250.00	250.00	
		- Perkiraan Intelijen Cepat	1,250.00	0.00	250.00	0.00	0.00	250.00	0.00	250.00	0.00	250.00	250.00	0.00	0.00	
		- Perkiraan Khusus VVIP/Giat Nas/Internasional	2,000.00	250.00	0.00	250.00	250.00	0.00	250.00	0.00	250.00	250.00	0.00	250.00	250.00	
		>> Produk Berkala/Periodik	26,460.00	3,123.00	1,640.00	1,640.00	1,640.00	1,640.00	1,640.00	1,640.00	1,640.00	1,640.00	1,640.00	1,640.00	6,937.00	
		- Telaahan Intelijen Mingguan	12,240.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	
		- Telaahan Intelijen Bulanan	6,780.00	565.00	565.00	565.00	565.00	565.00	565.00	565.00	565.00	565.00	565.00	565.00	565.00	
		- Kliping Koran	660.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	
		- Kirka Tahunan Intelijen	2,966.00	1,483.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,483.00	
		- Intel Dasar	3,814.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,814.00	
	3119	Strategi Keamanan dan Ketertiban Kewilayahan	3,666,511.00	246,386.83	338,848.13	284,035.83	347,489.50	296,979.04	284,063.50	274,577.83	367,186.63	381,228.17	295,907.00	363,661.21	186,147.33	
	3119.001	Layanan Keamanan dan Ketertiban Kewilayahan														
	003	Dukungan Operasional Pertahanan dan Keamanan	3,666,511.00	246,386.83	338,848.13	284,035.83	347,489.50	296,979.04	284,063.50	274,577.83	367,186.63	381,228.17	295,907.00	363,661.21	186,147.33	
		<i>EI) Penertiban, Pendataan dan Pengawasan Senpi, Handak dan Obat Terlarang</i>														
	521119	Belanja barang operasional lainnya	29,940.00	7,485.00	0.00	0.00	7,485.00	0.00	0.00	7,485.00	0.00	0.00	7,485.00	0.00	0.00	
		- Penertiban, Pendataan dan Pengawasan Senpi, Handak dan Obat Terlarang	29,940.00	7,485.00	0.00	0.00	7,485.00	0.00	0.00	7,485.00	0.00	0.00	7,485.00	0.00	0.00	
		<i>EK) Membentuk dan Pembinaan Jaringan Informasi</i>														
	521119	Belanja barang operasional lainnya	143,325.00	0.00	14,925.00	20,850.00	14,925.00	9,000.00	5,925.00	9,000.00	18,000.00	11,850.00	23,925.00	5,925.00	9,000.00	
		- Pembinaan Jaringan Informasi	90,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	9,000.00	18,000.00	0.00	18,000.00	0.00	9,000.00	
		* Bidang Politik	27,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	
		* Bidang Ekonomi	18,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	
		* Bidang Sosbud	18,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	
		* Bidang Keamanan	27,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00	
		- Pembentukan Jaringan Informasi	53,325.00	0.00	5,925.00	11,850.00	5,925.00	0.00	5,925.00	0.00	0.00	11,850.00	5,925.00	5,925.00	0.00	
		* Bidang Politik	17,775.00	0.00	5,925.00	0.00	0.00	0.00	5,925.00	0.00	0.00	5,925.00	0.00	0.00	0.00	
		* Bidang Ekonomi	11,850.00	0.00	0.00	0.00	5,925.00	0.00	0.00	0.00	0.00	5,925.00	0.00	0.00	0.00	
		* Bidang Sosbud	11,850.00	0.00	0.00	5,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,925.00	0.00	
		* Bidang Keamanan	11,850.00	0.00	0.00	5,925.00	0.00	0.00	0.00	0.00	0.00	0.00	5,925.00	0.00	0.00	

	- Pendataan dan Pengawasan Orang Asing	47,657.00	7,942.83	0.00	7,942.83	0.00	7,942.83	0.00	7,942.83	0.00	7,942.83	0.00	7,942.83	0.00
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NO	KODE	JENIS BELANJA / MAK	PAGU DIPA AWAL	BULAN												KET
				JAN	FEB	MRT	APR	MEI	JUNI	JULI	AGST	SEPT	OKT	NOP	DES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	IZ	Quick Wins														
	521119	Belanja barang operasional lainnya	2,237,590.00	149,692.00	239,228.13	160,347.00	222,821.50	170,944.88	167,311.50	126,387.00	236,651.63	249,672.00	155,320.00	264,414.38	94,800.00	
		- Pendukung Quick Wins Program 1 (Penertiban dan Penegakan hukum bagi Organisasi Radikal dan Anti Pancasila)	381,772.00	10,587.00	42,428.00	42,428.00	42,428.00	10,587.00	42,428.00	10,587.00	42,428.00	42,428.00	42,428.00	42,428.00	42,428.00	10,587.00
		* Pendataan dgn deteksi dan Identifikasi	2,364.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00
		* Lidik Taktis	124,680.00	10,390.00	10,390.00	10,390.00	10,390.00	10,390.00	10,390.00	10,390.00	10,390.00	10,390.00	10,390.00	10,390.00	10,390.00	10,390.00
		* Penggalangan Thd Kelompok	254,728.00	0.00	31,841.00	31,841.00	31,841.00	0.00	31,841.00	0.00	31,841.00	31,841.00	31,841.00	31,841.00	31,841.00	0.00
		- Pendukung Quick Wins Program 2 (Perburuan dan penangkapan Gembong Terorisme, Santoso dan jejaring Terorisme)	58,184.00	0.00	0.00	0.00	29,092.00	0.00	0.00	0.00	0.00	29,092.00	0.00	0.00	0.00	0.00
		* Intelkam	58,184.00	0.00	0.00	0.00	29,092.00	0.00	0.00	0.00	0.00	29,092.00	0.00	0.00	0.00	0.00
		- Pendukung Quick Wins Program 4 (Pembentukan dan pengaktifan Satgas Ops Polri (khusus ISIS))	1,797,634.00	139,105.00	196,800.13	117,919.00	151,301.50	160,357.88	124,883.50	115,800.00	194,223.63	178,152.00	112,892.00	221,986.38	84,213.00	
		* Deteksi / Penyelidikan	889,560.00	74,130.00	74,130.00	74,130.00	74,130.00	74,130.00	74,130.00	74,130.00	74,130.00	74,130.00	74,130.00	74,130.00	74,130.00	74,130.00
		* Penggalangan sasaran Individu	212,752.00	0.00	26,594.00	26,594.00	26,594.00	0.00	26,594.00	0.00	26,594.00	26,594.00	26,594.00	26,594.00	26,594.00	0.00
		* Penggalangan Thd Kelompok	194,046.00	32,341.00	32,341.00	0.00	32,341.00	0.00	0.00	32,341.00	0.00	32,341.00	0.00	32,341.00	0.00	0.00
		* Pembinaan Jaringan Intelijen	110,040.00	0.00	27,510.00	0.00	0.00	27,510.00	0.00	0.00	0.00	27,510.00	0.00	27,510.00	0.00	0.00
		* Pembentukan Jaringan Intelijen	102,060.00	25,515.00	0.00	0.00	0.00	25,515.00	0.00	0.00	25,515.00	0.00	0.00	25,515.00	0.00	0.00
		* Giat Intelijen	61,332.00	4,509.00	4,413.00	4,521.00	5,369.00	7,418.00	6,068.00	6,719.00	5,751.00	4,903.00	4,718.00	4,694.00	2,249.00	
		> Pulbaket	54,240.00	4,115.00	3,625.00	3,930.00	4,975.00	6,630.00	5,280.00	6,325.00	5,160.00	4,115.00	3,930.00	4,300.00	1,855.00	
		< Laporan Informasi	45,360.00	3,375.00	2,700.00	3,375.00	4,050.00	6,075.00	4,725.00	5,400.00	4,050.00	3,375.00	3,375.00	3,375.00	1,485.00	
		< Laporan Informasi Khusus	8,880.00	740.00	925.00	555.00	925.00	555.00	555.00	925.00	1,110.00	740.00	555.00	925.00	370.00	
		> Laporan Intelijen	7,092.00	394.00	788.00	591.00	394.00	788.00	788.00	394.00	591.00	788.00	788.00	394.00	394.00	
		* Giat Alanis Intelijen	31,336.00	0.00	0.00	7,834.00	0.00	0.00	7,834.00	0.00	0.00	7,834.00	0.00	0.00	7,834.00	
		> Laporan Atensia	14,424.00	0.00	0.00	3,606.00	0.00	0.00	3,606.00	0.00	0.00	3,606.00	0.00	0.00	3,606.00	
		> Telaahan Intelijen	16,912.00	0.00	0.00	4,228.00	0.00	0.00	4,228.00	0.00	0.00	4,228.00	0.00	0.00	4,228.00	
		* Supervisi Quik Wins	31,031.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,031.25	0.00	0.00	0.00	0.00	
		* Asistensi Quik Wins	71,257.25	0.00	10,867.25	4,840.00	10,257.50	4,840.00	10,257.50	0.00	10,257.50	4,840.00	4,840.00	10,257.50	0.00	
		* Rapat Koordinasi Internal Satgas	10,440.00	2,610.00	0.00	0.00	2,610.00	0.00	0.00	2,610.00	0.00	0.00	2,610.00	0.00	0.00	
		* Rapat Koordinasi Instansi terkait	83,779.50	0.00	20,944.88	0.00	0.00	20,944.88	0.00	0.00	20,944.88	0.00	0.00	20,944.88	0.00	
		Jumlah	9,694,011	684,222	775,686	790,668	782,988	743,521	1,027,974	971,474	813,479	863,051	739,190	823,876	677,882	

Mataram, 30 Desember 2015

D.I. INTELKAM POLDA NTB





Drs. BAMBANG PRIYO ANDOGO
KOMBES POL NRP 64120858