

DATA PENYERAPAN ANGGARAN T.A. 2018
SAT RESKRIM POLRES DOMPU

| KODE | PROGRAM KEGIATAN / KOMPONEN / AKUN / DETIL | JANUARI | FEB | MARET | APRIL | MEI | JUNI | JULI | AGUST | SEPT | OKTO | NOV | DES | JUMLAH | PAGU | SISA |
|-----------|---|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|------|-------|------|------|-----|-----|--------------------|----------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | KEGIATAN SAT RESKRIM | 149,000,000 | 111,678,500 | 81,000,000 | 150,910,000 | 159,960,000 | 140,500,000 | | | | | | | 793,048,500 | 1,289,482,000 | 496,433,500 |
| 060.01.02 | Program Peningkatan Sarana dan Prasarana aparaturn Polri | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | 1,000,000 | |
| 002 | Operasional dan Pemeliharaan Perkantoran | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | 1,000,000 | 1,000,000 |
| BJ) | PERBAIKAN PERALATAN FUNGSIONAL/ HAR SUS KIT TKP UMUM | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | 1,000,000 | 1,000,000 |
| 060.01.11 | Program Penyelidikan dan Penyidikan Tindak Pidana | 149,000,000 | 111,678,500 | 81,000,000 | 150,910,000 | 159,960,000 | 140,500,000 | | | | | | | 793,048,500 | 1,288,482,000 | |
| 3142 | Penindakan Tindak Pidana Umum | 98,700,000 | 51,200,000 | 81,000,000 | 80,000,000 | 73,610,000 | 50,500,000 | | | | | | | 435,010,000 | 673,134,000 | 208,124,000 |
| HL) | TINDAK PIDANA UMUM | 98,700,000 | 51,200,000 | 81,000,000 | 80,000,000 | 60,000,000 | 50,500,000 | | | | | | | 421,400,000 | 638,865,000 | 187,465,000 |
| | >> KASUS | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | | |
| | - KEGIATAN SULIT | 20,000,000 | 12,500,000 | 15,500,000 | 10,000,000 | 5,000,000 | 11,500,000 | | | | | | | 74,500,000 | 135,000,000 | 60,500,000 |
| | >> KASUS | | | | | | | | | | | | | 0 | | |
| | - KEGIATAN SEDANG | 38,200,000 | 18,000,000 | 30,500,000 | 34,000,000 | 25,000,000 | 20,500,000 | | | | | | | 166,200,000 | 231,365,000 | 65,165,000 |
| | >> KASUS | | | | | | | | | | | | | 0 | | |
| | - KEGIATAN MUDAH | 35,500,000 | 15,700,000 | 30,000,000 | 31,000,000 | 25,000,000 | 13,500,000 | | | | | | | 150,700,000 | 212,500,000 | 61,800,000 |
| | >> KASUS | | | | | | | | | | | | | 0 | | |
| | - PENANGANAN PEREMPUAN & ANAK (PPA) | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | | | | | | | 30,000,000 | 60,000,000 | 30,000,000 |
| | >> KASUS | | | | | | | | | | | | | 0 | | |
| IZ) | QUICK WINS | 0 | 0 | 0 | 0 | 13,610,000 | 0 | | | | | | | 13,610,000 | 34,269,000 | 20,659,000 |
| | >> KASUS | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | | |
| | - QUICK WINS PROGRAM 1 | 0 | 0 | 0 | 0 | 6,000,000 | 0 | | | | | | | 6,000,000 | 11,439,000 | 5,439,000 |
| | >> KASUS | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | | |
| | - QUICK WINS PROGRAM 3 | 0 | 0 | 0 | 0 | 7,610,000 | 0 | | | | | | | 7,610,000 | 22,830,000 | 15,220,000 |
| | >> KASUS | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | | |
| 3146 | Penindakan Tindak Pidana Korupsi | 50,300,000 | 60,478,500 | 0 | 70,910,000 | 76,100,000 | 90,000,000 | | | | | | | 347,788,500 | 600,000,000 | 252,211,500 |
| HP) | TINDAK PIDANA KORUPSI | 50,300,000 | 60,478,500 | 0 | 70,910,000 | 76,100,000 | 90,000,000 | | | | | | | 347,788,500 | 600,000,000 | 252,211,500 |
| | >> KASUS | 8 | 4 | 0 | 0 | 0 | 0 | | | | | | | 12 | | |
| | >> GIAT | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | | |
| 5082 | Pembinaan operasional Penyelidikan dan Penyidikan | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | 5,098,000 | 5,098,000 |

| | | | | | | | | | | | | | | | |
|------|--|---|---|---|---|------------|---|--|--|--|--|--|-------------------|-------------------|------------------|
| HJ) | BANTUAN TEKNIK PENYELIDIKAN DAN | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 | 5,098,000 | 5,098,000 |
| | >> GIAT IDENTIFIKASI DAN LABFOR | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 | 5,098,000 | 5,098,000 |
| 5086 | Pengawasan Penyidikan | 0 | 0 | 0 | 0 | 10,250,000 | 0 | | | | | | 10,250,000 | 10,250,000 | 0 |
| HT) | PENGAWASAN PENYIDIKAN | 0 | 0 | 0 | 0 | 10,250,000 | 0 | | | | | | 10,250,000 | 10,250,000 | 0 |
| | >> GIAT RAKERNIS DAN ASISTENSI | 0 | 0 | 0 | 0 | 10,250,000 | 0 | | | | | | 10,250,000 | 10,250,000 | 0 |

Dompu, 30 Juni 2018
KASAT RESKRIM

DANIEL P. SIMANGUNSONG, S.I.K.
AKP NRP 89050790

| % PENCAPAIAN |
|---------------|
| 18 |
| 61.50% |
| 0.00% |
| 0.00% |
| 65.96% |
| 65.96% |
| 55.19% |
| 71.83% |
| 70.92% |
| 50.00% |
| 40% |
| 52% |
| 33% |
| 57.96% |
| 57.96% |
| 0% |

