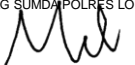


KODE	PROGRAM/GIAT/SUBOUTPUT/KOMP/SUB KOMP/AKUN/DETIL	VOL	SATUAN	INDEKS	PAGU	SMBR DANA	JAN	FEB	MAR	APR	MEI	JUN	JUL	AGS	SEPT	OKT	NOP	DES	TOTAL
060.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Polri	-	-	-	110,280,000		7,460,000	5,740,000	13,340,000	10,420,000	7,460,000	11,620,000	7,460,000	7,380,000	11,620,000	5,740,000	10,300,000	11,740,000	110,280,000
3073	Dukungan Pelayanan Internal Perkantoran Polri	-	-	-	110,280,000		7,460,000	5,740,000	13,340,000	10,420,000	7,460,000	11,620,000	7,460,000	7,380,000	11,620,000	5,740,000	10,300,000	11,740,000	110,280,000
3073.994	Layanan Perkantoran[Base Line]	12	Layanan	-	110,280,000		7,460,000	5,740,000	13,340,000	10,420,000	7,460,000	11,620,000	7,460,000	7,380,000	11,620,000	5,740,000	10,300,000	11,740,000	110,280,000
002	Operasional dan Pemeliharaan Kantor	-	-	-	45,040,000		4,640,000	3,120,000	4,640,000	3,120,000	4,640,000	3,120,000	4,640,000	4,640,000	3,120,000	3,120,000	3,120,000	3,120,000	45,040,000
BX	PENGADAAN PERALATAN/PERLENGKAPAN KANTOR (POLRES)	-	-	-	45,040,000		4,640,000	3,120,000	4,640,000	3,120,000	4,640,000	3,120,000	4,640,000	4,640,000	3,120,000	3,120,000	3,120,000	3,120,000	45,040,000
521111	Belanja Keperluan Perkantoran	-	-	-	19,200,000	RM	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	19,200,000
	> PERLENGKAPAN PERKANTORAN POLRES	-	-	-	19,200,000		1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	19,200,000
	- POLRES LOBAR	12	OT	1,600,000	19,200,000		1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	19,200,000
521811	Belanja Barang Persediaan Barang Konsumsi	-	-	-	25,840,000	RM	3,040,000	1,520,000	3,040,000	1,520,000	3,040,000	1,520,000	3,040,000	3,040,000	1,520,000	1,520,000	1,520,000	1,520,000	25,840,000
	> PERSEDIAAN BARANG KONSUMSI/ATK	-	-	-	25,840,000		3,040,000	1,520,000	3,040,000	1,520,000	3,040,000	1,520,000	3,040,000	3,040,000	1,520,000	1,520,000	1,520,000	1,520,000	25,840,000
	>> POLRES LOBAR	-	-	-	25,840,000		3,040,000	1,520,000	3,040,000	1,520,000	3,040,000	1,520,000	3,040,000	3,040,000	1,520,000	1,520,000	1,520,000	1,520,000	25,840,000
	- BAG SUMDA	17	OT	1,520,000	25,840,000		3,040,000	1,520,000	3,040,000	1,520,000	3,040,000	1,520,000	3,040,000	3,040,000	1,520,000	1,520,000	1,520,000	1,520,000	25,840,000
003	Dukungan Operasional Pertahanan dan Keamanan	-	-	-	65,240,000		2,820,000	2,820,000	8,700,000	7,300,000	2,820,000	8,500,000	2,820,000	2,740,000	8,500,000	2,820,000	7,180,000	8,620,000	65,240,000
DY	KEGIATAN PEMBINAAN	-	-	-	25,800,000		2,120,000	2,120,000	2,120,000	2,240,000	2,120,000	2,120,000	2,120,000	2,240,000	2,120,000	2,120,000	2,120,000	2,240,000	25,800,000
521119	Belanja Barang Operasional Lainnya	-	-	-	25,800,000	RM	2,120,000	2,120,000	2,120,000	2,240,000	2,120,000	2,120,000	2,120,000	2,240,000	2,120,000	2,120,000	2,120,000	2,240,000	25,800,000
	> PEMBINAAN JASMANI & ROHANI ANGGOTA POLRI RES LOBAR	-	-	-	25,800,000		2,120,000	2,120,000	2,120,000	2,240,000	2,120,000	2,120,000	2,120,000	2,240,000	2,120,000	2,120,000	2,120,000	2,240,000	25,800,000
	>> BINROHTAL	-	-	-	1,160,000		1,160,000	1,160,000	1,160,000	1,160,000	1,160,000	1,160,000	1,160,000	1,160,000	1,160,000	1,160,000	1,160,000	1,160,000	11,600,000
	- HONOR PENCERAMAH [2 ORG x 12 KALI]	24	OK	100,000	2,400,000		200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	2,400,000
	- SNACK [64 ORG x 12 KALI]	768	OK	15,000	11,520,000		960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	11,520,000
	>> PEMBINAAN JASMANI	-	-	-	11,520,000		960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	11,520,000
	- SNACK [64 ORG x 12 KALI]	768	OK	15,000	11,520,000		960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	11,520,000
	>> PELAPORAN	-	-	-	360,000		-	-	-	120,000	-	-	-	120,000	-	-	-	120,000	360,000
	- KERTAS HVS A4	3	RIM	38,000	114,000		-	-	-	38,000	-	-	-	38,000	-	-	-	38,000	114,000
	- TINTA PRINTER HITAM	3	BTL	50,000	150,000		-	-	-	50,000	-	-	-	50,000	-	-	-	50,000	150,000
	- FOTO COPY	480	LBR	200	96,000		-	-	-	32,000	-	-	-	32,000	-	-	-	32,000	96,000
FS	DUKUNGAN OPERASIONAL SATKER	-	-	-	35,840,000		400,000	200,000	6,280,000	4,760,000	400,000	6,080,000	400,000	200,000	6,080,000	200,000	4,760,000	6,080,000	35,840,000
524111	Beban Perjalanan Dinas Biasa	-	-	-	35,840,000	RM	400,000	200,000	6,280,000	4,760,000	400,000	6,080,000	400,000	200,000	6,080,000	200,000	4,760,000	6,080,000	35,840,000
	> RES LOBAR	-	-	-	35,840,000		400,000	200,000	6,280,000	4,760,000	400,000	6,080,000	400,000	200,000	6,080,000	200,000	4,760,000	6,080,000	35,840,000
	>> JALDIS KE MATARAM	-	-	-	26,720,000		400,000	200,000	6,280,000	200,000	400,000	6,080,000	400,000	200,000	6,080,000	200,000	200,000	6,080,000	26,720,000
	- PAMEN	-	-	-	14,400,000		-	-	3,600,000	-	-	3,600,000	-	-	3,600,000	-	-	3,600,000	14,400,000
	- UANG HARIAN [3 ORG x 4 KALI x 4 HR]	48	OK	300,000	14,400,000		-	-	3,600,000	-	-	3,600,000	-	-	3,600,000	-	-	3,600,000	14,400,000
	- PAMA	-	-	-	9,120,000		-	-	2,280,000	-	-	2,280,000	-	-	2,280,000	-	-	2,280,000	9,120,000
	- UANG HARIAN [2 ORG x 4 KALI x 4 HR]	32	OK	285,000	9,120,000		-	-	2,280,000	-	-	2,280,000	-	-	2,280,000	-	-	2,280,000	9,120,000
	- BRIGADIR	-	-	-	3,200,000		400,000	200,000	400,000	200,000	400,000	200,000	400,000	200,000	200,000	200,000	200,000	200,000	3,200,000
	- UANG HARIAN [2 ORG x 2 KALI x 4 HR]	16	OK	200,000	3,200,000		400,000	200,000	400,000	200,000	400,000	200,000	400,000	200,000	200,000	200,000	200,000	200,000	3,200,000
	>> JALDIS KE JAKARTA	-	-	-	9,120,000		-	-	-	4,560,000	-	-	-	-	-	-	-	4,560,000	9,120,000
	- APPEL KASATKER	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-
	- UANG HARIAN [1 ORG x 2 KALI x 2 HARI]	4	OH	530,000	2,120,000		-	-	-	1,060,000	-	-	-	-	-	-	-	1,060,000	2,120,000
	- TRANSPORTASI [1 ORG x 2 KALI x 2 PP]	4	OK	1,500,000	6,000,000		-	-	-	3,000,000	-	-	-	-	-	-	-	3,000,000	6,000,000
	- UANG PENGINAPAN [1 ORG x 2 KALI x 1 HARI]	2	OH	500,000	1,000,000		-	-	-	500,000	-	-	-	-	-	-	-	500,000	1,000,000
JZ	HONORARIUM SA/SAKPA/SIMAK/SMAP/PENGSELLOLA KEUANGAN	-	-	-	3,600,000		300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	3,600,000
521115	Honor Operasional Satuan Kerja	-	-	-	3,600,000	RM	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	3,600,000
	> HONOR OPERATOR PELAKSANA APLIKASI	-	-	-	3,600,000		300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	3,600,000
	- HONOR OPERATOR SIMAK BMN [1 ORG x 12 BLN]	12	OB	300,000	3,600,000		300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	3,600,000
060.01.02	Program Peningkatan Sarana dan Prasarana Aparatur Polri	-	-	-	3,582,550,000		76,125,000	80,505,000	746,814,500	102,505,000	112,719,000	709,288,500	108,129,000	70,539,000	722,698,500	85,179,000	67,179,000	700,868,500	3,582,550,000
5059	Dukungan Manajemen dan Teknik Sarpras	-	-	-	3,582,550,000		76,125,000	80,505,000	746,814,500	102,505,000	112,719,000	709,288,500	108,129,000	70,539,000	722,698,500	85,179,000	67,179,000	700,868,500	3,582,550,000
5059.994	Layanan Perkantoran[Base Line]	12	Layanan	-	3,582,550,000		76,125,000	80,505,000	746,814,500	102,505,000	112,719,000	709,288,500	108,129,000	70,539,000	722,698,500	85,179,000	67,179,000	700,868,500	3,582,550,000
002	Operasional dan Pemeliharaan Kantor	-	-	-	2,400,828,000		75,825,000	65,225,000	463,014,000	72,795,000	98,009,000	438,988,000	98,329,000	57,329,000	448,988,000	75,379,000	66,879,000	440,068,000	2,400,828,000
AP	PEMELIHARAAN GEDUNG KANTOR POLRES	-	-	-	74,000,000		18,500,000	-	-	18,500,000	-	-	18,500,000	-	-	18,500,000	-	-	74,000,000
523111	Beban Pemeliharaan Gedung dan Bangunan	-	-	-	74,000,000	RM	18,500,000	-	-	18,500,000	-	-	18,500,000	-	-	18,500,000	-	-	74,000,000
	- PERAWATAN GEDUNG KANTOR POLRES	925	M2	80,000	74														

KODE	PROGRAM/GIAT/SUBOUTPUT/KOMP/SUB KOMP/AKUN/DETIL	VOL	SATUAN	INDEKS	PAGU	SMBR DANA	JAN	FEB	MAR	APR	MEI	JUN	JUL	AGS	SEPT	OKT	NOP	DES	TOTAL
060.01.13	Program Pengembangan Hukum Kepolisian	-		-	32,000,000		2,628,000	2,628,000	2,744,000	2,628,000	2,628,000	2,744,000	2,628,000	2,628,000	2,744,000	2,628,000	2,628,000	2,744,000	32,000,000
3155	Penyusunan dan Penyuluhan Hukum	-		-	32,000,000		2,628,000	2,628,000	2,744,000	2,628,000	2,628,000	2,744,000	2,628,000	2,628,000	2,744,000	2,628,000	2,628,000	2,744,000	32,000,000
3155.002	Peraturan Perundang-undangan Pemeliharaan dan Keterlibatan Masyarakat(Base Line)	7	Dokumen	-	32,000,000		2,628,000	2,628,000	2,744,000	2,628,000	2,628,000	2,744,000	2,628,000	2,628,000	2,744,000	2,628,000	2,628,000	2,744,000	32,000,000
003	Dukungan Operasional Pertahanan dan Keamanan	-		-	32,000,000		2,628,000	2,628,000	2,744,000	2,628,000	2,628,000	2,744,000	2,628,000	2,628,000	2,744,000	2,628,000	2,628,000	2,744,000	32,000,000
IB	PENYULUHAN HUKUM	-		-	32,000,000		2,628,000	2,628,000	2,744,000	2,628,000	2,628,000	2,744,000	2,628,000	2,628,000	2,744,000	2,628,000	2,628,000	2,744,000	32,000,000
521119	Belanja Barang Operasional Lainnya	-		-	32,000,000	RM	2,628,000	2,628,000	2,744,000	2,628,000	2,628,000	2,744,000	2,628,000	2,628,000	2,744,000	2,628,000	2,628,000	2,744,000	32,000,000
	- UANG SAKU [6 ORANG x 12 KALI]	72	OK	22,000	1,584,000		132,000	132,000	132,000	132,000	132,000	132,000	132,000	132,000	132,000	132,000	132,000	132,000	1,584,000
	- UANG MAKAN [6 ORANG x 12 KALI]	72	OK	41,000	2,952,000		246,000	246,000	246,000	246,000	246,000	246,000	246,000	246,000	246,000	246,000	246,000	246,000	2,952,000
	- DANA SATUAN [6 ORANG x 12 KALI]	72	OK	5,000	360,000		30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	360,000
	- SNACK PESERTA [60 ORANG x 12 KALI]	720	OK	17,000	12,240,000		1,020,000	1,020,000	1,020,000	1,020,000	1,020,000	1,020,000	1,020,000	1,020,000	1,020,000	1,020,000	1,020,000	1,020,000	12,240,000
	- FOTO COPY KAPITA SELEKTA PERUNDANGAN [60 ORANG x 12 KALI]	720	OK	9,000	6,480,000		540,000	540,000	540,000	540,000	540,000	540,000	540,000	540,000	540,000	540,000	540,000	540,000	6,480,000
	- MAP PESERTA, BUKU NOTA DAN BALLPOINT [60 ORANG x 12 KALI]	720	OK	11,000	7,920,000		660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	660,000	7,920,000
	- BANNER	4	BUAH	116,000	464,000		-	-	116,000	-	-	116,000	-	-	116,000	-	-	116,000	464,000
TOTAL					3,724,830,000		86,213,000	88,873,000	762,898,500	115,553,000	122,807,000	723,652,500	118,217,000	80,547,000	737,062,500	93,547,000	80,107,000	715,352,500	3,724,830,000

Mengetahui
KABAG SUMDA POLRES LOBAR

MIFTAHUL AHYAR, S.I.K.
KOMPOL NRP 84041981