

S	MENYELENGGARAKAN HUMAS	9,672,000	9,672,000	0	0.00	806,000	8.33	806,000	8.33	8,866,000	91.67	
521119	BelanjaBarangOperasionalLainnya	9,672,000	9,672,000	0	0.00	806,000	8.33	806,000	8.33	8,866,000	91.67	A
	> PRESS RELEASE POLRES	9,672,000	9,672,000	0	0.00	806,000	8.33	806,000	8.33	8,866,000	91.67	
	- PENGADAAN MATERI SIARAN PERS ATAU PERS RELEASE [2 LBR x 30 EXPL x 4 GIAT x 12 BLN]	720,000	720,000	-	0.00	60,000	8.33	60,000	8.33	660,000	91.67	
	- SNACK [3 ORG x 4 GIAT x 12 BLN]	2,040,000	2,040,000	-	0.00	170,000	8.33	170,000	8.33	1,870,000	91.67	
	- MAKAN [3 ORG x 4 GIAT x 12 BLN]	6,912,000	6,912,000	-	0.00	576,000	8.33	576,000	8.33	6,336,000	91.67	
3073	DukunganPelayanan Internal PerkantoranPolri	60,043,748,000	60,043,748,000	0	0.00	4,624,218,063	7.70	4,624,218,063	7.70	55,419,529,937	92.30	
3073.994	LayananPerkantoran [Base Line]	60,043,748,000	60,043,748,000	0	0.00	4,624,218,063	7.70	4,624,218,063	7.70	55,419,529,937	92.30	
001	GajidanTunjangan	59,356,175,000	59,356,175,000	0	0.00	4,521,159,163	7.62	4,521,159,163	7.62	54,835,015,837	92.38	

S	PRES RELEASE	14,400,000	14,400,000	0	0.00	1,200,000	8.33	1,200,000	8.33	13,200,000	91.67	
521119	BelanjaBarangOperasionalLainnya	14,400,000	14,400,000	0	0.00	1,200,000	8.33	1,200,000	8.33	13,200,000	91.67	A
	- DukunganAnggaranKehumasanPolres	12,000,000	12,000,000		0.00	1,000,000	8.33	1,000,000	8.33	11,000,000	91.67	
	> GIAT HUMAS	2,400,000	2,400,000	0	0.00	200,000	8.33	200,000	8.33	2,200,000	91.67	
	- SARANA KONTAK	2,400,000	2,400,000		0.00	200,000	8.33	200,000	8.33	2,200,000	91.67	

IX	OPERASI BINMAS	197,280,000	197,280,000	0	0.00	0	0.00	-	0.00	197,280,000	100.00	
521119	BelanjaBarangOperasionalLainnya	197,280,000	197,280,000	0	0.00	0	0.00	-	0.00	197,280,000	100.00	A
	- KEGIATAN OPERASI BINMAS POLRES	197,280,000	197,280,000	0	0.00	0	0.00	-	0.00	197,280,000	100.00	
	> PENYUSUNAN RENCANA OPERASI	175,000	175,000	0	0.00	0	0.00	-	0.00	175,000	100.00	
	- Jilid	20,000	20,000		0.00		0.00	-	0.00	20,000	100.00	
	- Kertas A4	35,000	35,000		0.00		0.00	-	0.00	35,000	100.00	
	- Tinta Printer	30,000	30,000		0.00		0.00	-	0.00	30,000	100.00	
	- Buku Agenda	40,000	40,000		0.00		0.00	-	0.00	40,000	100.00	
	- Staples Besar	40,000	40,000		0.00		0.00	-	0.00	40,000	100.00	
	- Lak Ban	10,000	10,000		0.00		0.00	-	0.00	10,000	100.00	
	> RAPAT PEMBAHASAN PELAKSANAAN	510,000	510,000	0	0.00	0	0.00	-	0.00	510,000	100.00	
	- Snack [17 ORG x 3 GIAT]	510,000	510,000		0.00		0.00	-	0.00	510,000	100.00	
	> LATIHAN PRA OPERASI	5,985,000	5,985,000	0	0.00	0	0.00	-	0.00	5,985,000	100.00	
	- <i>LatihanPraOperasiBinaKusuma 2017</i>	1,995,000	1,995,000	0	0.00	0	0.00	-	0.00	1,995,000	100.00	
	- Snack [45 ORG x 1 HR]	450,000	450,000		0.00		0.00	-	0.00	450,000	100.00	
	- Makan [45 ORG x 1 HR]	1,125,000	1,125,000		0.00		0.00	-	0.00	1,125,000	100.00	
	- Minlat [45 ORG x 1 HR]	225,000	225,000		0.00		0.00	-	0.00	225,000	100.00	
	- Honor Instruktur [3 ORG x 1 HR]	195,000	195,000		0.00		0.00	-	0.00	195,000	100.00	
- <i>LatihanPraOperasiBinaKaruna 2017</i>	1,995,000	1,995,000	0	0.00	0	0.00	-	0.00	1,995,000	100.00		
- Snack [45 ORG x 1 HR]	450,000	450,000		0.00		0.00	-	0.00	450,000	100.00		
- Makan [45 ORG x 1 HR]	1,125,000	1,125,000		0.00		0.00	-	0.00	1,125,000	100.00		
- Minlat [45 ORG x 1 HR]	225,000	225,000		0.00		0.00	-	0.00	225,000	100.00		

- UangHarian [3 ORG x 2 HR x 3 GIAT]	1,980,000	1,980,000	0.00	0.00	-	0.00	1,980,000	100.00
- Analisa, EvaluasidanPelaporan	0							
- Jilid [4 EKS x 3 GIAT]	60,000	60,000	0.00	0.00	-	0.00	60,000	100.00
- Kertas A4 [1 RIIM x 3 GIAT]	105,000	105,000	0.00	0.00	-	0.00	105,000	100.00
- Buku Agenda [3 BH x 3 GIAT]	90,000	90,000	0.00	0.00	-	0.00	90,000	100.00
- Lakban	5,000	5,000	0.00	0.00	-	0.00	5,000	100.00

<i>FV</i>	<i>MENYELENGGARAKAN OPERASI KEPOLISIAN</i>	<i>210,450,000</i>	<i>210,450,000</i>	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>	<i>210,450,000</i>	<i>100.00</i>	
521119	BelanjaBarangOperasionalLainnya	210,450,000	210,450,000	0	0.00	0	0.00	0	0.00	210,450,000	100.00	D
	> OPS ZEBRA GATARIN	60,740,000	60,740,000	0	0.00	0	0.00	0	0.00	60,740,000	100.00	
	>> GELAR PASUKAN OPS ZEBRA GATARIN	1,580,000	1,580,000	0	0.00	0	0.00	0	0.00	1,580,000	100.00	
	- SNACK [158 ORG x 1 GIAT]	1,580,000	1,580,000		0.00		0.00		0.00	1,580,000	100.00	
	>> LATPRA OPS ZEBRA GATARIN	2,740,000	2,740,000	0	0.00	0	0.00	0	0.00	2,740,000	100.00	
	- SNACK [62 ORANG x 1 HARI]	620,000	620,000		0.00		0.00		0.00	620,000	100.00	
	- MAKAN [62 ORANG x 1 HARI]	1,550,000	1,550,000		0.00		0.00		0.00	1,550,000	100.00	
	- MINLAT [62 ORG x 1 HARI]	310,000	310,000		0.00		0.00		0.00	310,000	100.00	
	- HONOR INSTRUKTUR [2 ORANG x 2 JAM]	260,000	260,000		0.00		0.00		0.00	260,000	100.00	
	>> OPERASI ZEBRA GATARIN	56,420,000	56,420,000	0	0.00	0	0.00	0	0.00	56,420,000	100.00	
	- UANG MAKAN [62 ORANG x 14 HARI]	30,380,000	30,380,000		0.00		0.00		0.00	30,380,000	100.00	
	- UANG SAKU [62 ORANG x 14 HARI]	21,700,000	21,700,000		0.00		0.00		0.00	21,700,000	100.00	
	- DANA SATUAN [62 ORANG x 14 HARI]	4,340,000	4,340,000		0.00		0.00		0.00	4,340,000	100.00	
	> OPS SIMPATIK GATARIN	88,950,000	88,950,000	0	0.00	0	0.00	0	0.00	88,950,000	100.00	
	>> GELAR PASUKAN OPS SIMPATIK GATARIN	1,580,000	1,580,000	0	0.00	0	0.00	0	0.00	1,580,000	100.00	
	- SNACK [158 ORG x 1 GIAT]	1,580,000	1,580,000		0.00		0.00		0.00	1,580,000	100.00	
	>> LATPRA OPS SIMPATIK GATARIN	2,740,000	2,740,000	0	0.00	0	0.00	0	0.00	2,740,000	100.00	
	- SNACK [62 ORANG x 1 HARI]	620,000	620,000		0.00		0.00		0.00	620,000	100.00	

FV	MENYELENGGARAKAN OPERASI KEPOLISIAN	406,795,000	406,795,000	0	0.00	0	0.00	0	0.00	406,795,000	100.00	
521119	BelanjaBarangOperasionalLainnya	406,795,000	406,795,000	0	0.00	0	0.00	0	0.00	406,795,000	100.00	A

	- MAKAN [62 ORANG x 1 HARI]	1,550,000	1,550,000		0.00		0.00	-	0.00	1,550,000	100.00	
	- MINLAT [62 ORG x 1 HARI]	310,000	310,000		0.00		0.00	-	0.00	310,000	100.00	
	- HONOR INSTRUKTUR [2 ORANG x 2 JAM]	260,000	260,000		0.00		0.00	-	0.00	260,000	100.00	
	>> OPERASI SIMPATIK GATARIN	84,630,000	84,630,000	0	0.00	0	0.00	0	0.00	84,630,000	100.00	
	- UANG MAKAN [62 ORANG x 21 HARI]	45,570,000	45,570,000		0.00		0.00	-	0.00	45,570,000	100.00	
	- UANG SAKU [62 ORANG x 21 HARI]	32,550,000	32,550,000		0.00		0.00	-	0.00	32,550,000	100.00	
	- DANA SATUAN [62 ORANG x 21 HARI]	6,510,000	6,510,000		0.00		0.00	-	0.00	6,510,000	100.00	
	> OPS PATUH GATARIN	60,760,000	60,760,000	0	0.00	0	0.00	0	0.00	60,760,000	100.00	
	>> GELAR PASUKAN OPS PATUH GATARIN	1,600,000	1,600,000	0	0.00	0	0.00	0	0.00	1,600,000	100.00	
	- SNACK [160 ORG x 1 GIAT]	1,600,000	1,600,000		0.00		0.00	-	0.00	1,600,000	100.00	
	>> LATPRA OPS PATUH GATARIN	2,740,000	2,740,000	0	0.00	0	0.00	0	0.00	2,740,000	100.00	
	- SNACK [62 ORANG x 1 HARI]	620,000	620,000		0.00		0.00	-	0.00	620,000	100.00	
	- MAKAN [62 ORANG x 1 HARI]	1,550,000	1,550,000		0.00		0.00	-	0.00	1,550,000	100.00	
	- MINLAT [62 ORG x 1 HARI]	310,000	310,000		0.00		0.00	-	0.00	310,000	100.00	
	- HONOR INSTRUKTUR [2 ORANG x 2 JAM]	260,000	260,000		0.00		0.00	-	0.00	260,000	100.00	
	>> OPERASI PATUH GATARIN	56,420,000	56,420,000	0	0.00	0	0.00	0	0.00	56,420,000	100.00	
	- UANG MAKAN [62 ORANG x 14 HARI]	30,380,000	30,380,000		0.00		0.00	-	0.00	30,380,000	100.00	
	- UANG SAKU [62 ORANG x 14 HARI]	21,700,000	21,700,000		0.00		0.00	-	0.00	21,700,000	100.00	
	- DANA SATUAN [62 ORANG x 14 HARI]	4,340,000	4,340,000		0.00		0.00	-	0.00	4,340,000	100.00	

> OPS RAMADHANIAH GATARIN	203,835,000	203,835,000	0	0.00	0	0.00	0	0.00	203,835,000	100.00
>> GELAR PASUKAN OPS RAMADHANIAH GATARIN	3,255,000	3,255,000	0	0.00	0	0.00	0	0.00	3,255,000	100.00
- SNACK [326 ORG x 1 GIAT]	3,255,000	3,255,000		0.00		0.00	-	0.00	3,255,000	100.00
>> LAT PRA OPS RAMADHANIAHGATARIN	8,180,000	8,180,000	0	0.00	0	0.00	0	0.00	8,180,000	100.00
- SNACK [185 ORANG x 1 HARI]	1,850,000	1,850,000		0.00		0.00	-	0.00	1,850,000	100.00
- MAKAN [185 ORG x 1 HARI]	4,625,000	4,625,000		0.00		0.00	-	0.00	4,625,000	100.00
- MINLAT [185 ORG x 1 GIAT]	925,000	925,000		0.00		0.00	-	0.00	925,000	100.00
- HONOR INTRUKSTUR [6 ORG x 2 JAM]	780,000	780,000		0.00		0.00	-	0.00	780,000	100.00
>> OPERASI RAMADHANIAH GATARIN	192,400,000	192,400,000	0	0.00	0	0.00	0	0.00	192,400,000	100.00
- UANG MAKAN [185 ORANG x 16 HARI]	103,600,000	103,600,000		0.00		0.00	-	0.00	103,600,000	100.00
- UANG SAKU [185 ORANG x 16 HARI]	74,000,000	74,000,000		0.00		0.00	-	0.00	74,000,000	100.00
- DANA SATUAN [185 ORANG x 16 HARI]	14,800,000	14,800,000		0.00		0.00	-	0.00	14,800,000	100.00
> OPS LILIN GATARIN	78,920,000	78,920,000	0	0.00	0	0.00	0	0.00	78,920,000	100.00
>> GELAR PASUKAN OPS LILIN GATARIN	2,250,000	2,250,000	0	0.00	0	0.00	0	0.00	2,250,000	100.00
- SNACK [225 ORG x 1 GIAT]	2,250,000	2,250,000		0.00		0.00	-	0.00	2,250,000	100.00
>> LAT PRA OPS LILIN GATARIN	5,170,000	5,170,000	0	0.00	0	0.00	0	0.00	5,170,000	100.00
- SNACK [109 ORANG x 1 HARI]	1,090,000	1,090,000		0.00		0.00	-	0.00	1,090,000	100.00
- MAKAN [110 ORG x 1 HARI]	2,750,000	2,750,000		0.00		0.00	-	0.00	2,750,000	100.00
- MINLAT [110 ORG x 1 HARI]	550,000	550,000		0.00		0.00	-	0.00	550,000	100.00
- HONOR INTRUKSTUR [6 ORANG x 2 OJ]	780,000	780,000		0.00		0.00	-	0.00	780,000	100.00
>> OPERASI LILIN GATARIN	71,500,000	71,500,000	0	0.00	0	0.00	0	0.00	71,500,000	100.00
- UANG MAKAN [110 ORANG x 10 HARI]	38,500,000	38,500,000		0.00		0.00	-	0.00	38,500,000	100.00
- UANG SAKU [110 ORANG x 10 HARI]	27,500,000	27,500,000		0.00		0.00	-	0.00	27,500,000	100.00
- DANA SATUAN [110 ORANG x 10 HARI]	5,500,000	5,500,000		0.00		0.00	-	0.00	5,500,000	100.00
- OPERASI KEWILAYAHAN	0									
> OPS JARAN GATARIN	47,680,000	47,680,000	0	0.00	0	0.00	0	0.00	47,680,000	100.00

>>	LATPRA OPS JARAN GATARIN	2,180,000	2,180,000	0	0.00	0	0.00	0	0.00	2,180,000	100.00
-	SNACK [48 ORANG x 1 HARI]	480,000	480,000		0.00		0.00	-	0.00	480,000	100.00
-	MAKAN [48 ORANG x 1 HARI]	1,200,000	1,200,000		0.00		0.00	-	0.00	1,200,000	100.00
-	MINLAT	240,000	240,000		0.00		0.00	-	0.00	240,000	100.00
-	HONOR INSTRUKTUR [2 ORANG x 2 JAM]	260,000	260,000		0.00		0.00	-	0.00	260,000	100.00
>>	OPERASI JARAN GATARIN	45,500,000	45,500,000	0	0.00	0	0.00	0	0.00	45,500,000	100.00
-	UANG MAKAN [50 ORANG x 14 HARI]	24,500,000	24,500,000		0.00		0.00	-	0.00	24,500,000	100.00
-	UANG SAKU [50 ORANG x 14 HARI]	17,500,000	17,500,000		0.00		0.00	-	0.00	17,500,000	100.00
-	DANA SATUAN [50 ORANG x 14 HARI]	3,500,000	3,500,000		0.00		0.00	-	0.00	3,500,000	100.00
>	OPS PEKAT GATARIN	41,980,000	41,980,000	0	0.00	0	0.00	0	0.00	41,980,000	100.00
>>	LATPRA OPS PEKAT GATARIN	1,940,000	1,940,000	0	0.00	0	0.00	0	0.00	1,940,000	100.00
-	SNACK [42 ORANG x 1 HARI]	420,000	420,000		0.00		0.00	-	0.00	420,000	100.00
-	MAKAN [42 ORANG x 1 HARI]	1,050,000	1,050,000		0.00		0.00	-	0.00	1,050,000	100.00
-	MINLAT	210,000	210,000		0.00		0.00	-	0.00	210,000	100.00
-	HONOR INSTRUKTUR [2 ORANG x 2 JAM]	260,000	260,000		0.00		0.00	-	0.00	260,000	100.00
>>	OPERASI PEKAT GATARIN	40,040,000	40,040,000	0	0.00	0	0.00	0	0.00	40,040,000	100.00
-	UANG MAKAN [44 ORANG x 14 HARI]	21,560,000	21,560,000		0.00		0.00	-	0.00	21,560,000	100.00
-	UANG SAKU [44 ORANG x 14 HARI]	15,400,000	15,400,000		0.00		0.00	-	0.00	15,400,000	100.00
-	DANA SATUAN [44 ORANG x 14 HARI]	3,080,000	3,080,000		0.00		0.00	-	0.00	3,080,000	100.00

1	2	3	4	5	6	7	8	9	10	11	12	13
>	OPS ANTIK GATARIN	34,380,000	34,380,000	0	0.00	0	0.00	0	0.00	34,380,000	100.00	
>>	LATPRA OPS ANTIK GATARIN	1,620,000	1,620,000	0	0.00	0	0.00	0	0.00	1,620,000	100.00	
-	SNACK [34 ORANG x 1 HARI]	340,000	340,000		0.00		0.00	-	0.00	340,000	100.00	
-	MAKAN [34 ORANG x 1 HARI]	850,000	850,000		0.00		0.00	-	0.00	850,000	100.00	

- MINLAT	170,000	170,000		0.00		0.00	-	0.00	170,000	100.00
- HONOR INSTRUKTUR [2 ORANG x 2 JAM]	260,000	260,000		0.00		0.00	-	0.00	260,000	100.00
>> OPERASI ANTIK GATARIN	32,760,000	32,760,000	0	0.00	0	0.00	0	0.00	32,760,000	100.00
- UANG MAKAN [36 ORANG x 14 HARI]	17,640,000	17,640,000		0.00		0.00	-	0.00	17,640,000	100.00
- UANG SAKU [36 ORANG x 14 HARI]	12,600,000	12,600,000		0.00		0.00	-	0.00	12,600,000	100.00
- DANA SATUAN [36 ORANG x 14 HARI]	2,520,000	2,520,000		0.00		0.00	-	0.00	2,520,000	100.00
JUMLAH	7,185,312,000	7,185,312,000	0	0.00	444,371,690	6.18	444,371,690	6.18	6,740,940,310	93.82